

**Reference Number:** FOI202526/032  
**From:** Private Individual  
**Date:** 17 April 2025  
**Subject:** Agency framework spend for 1st January 2025 to 31st March 2025

**Q1** From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

**A1**

	Jan	Feb	Mar	Band	Specialty	Agency
	£'000's	£'000's	£'000's			
Dietician	0	0	0	N/A	N/A	N/A
Occupational Therapy	0	0	0	N/A	N/A	N/A
Physio	0	0	0	N/A	N/A	N/A
Radiographers	7.4	6.8	29	Band 5	Radiology	Brooksons
SALT	0	0	0	N/A	N/A	N/A
ODP in Theatres	9.3	9.3	9.5	Band 5	Cardiothoracic Surgery	Bluestones
<b>TOTAL</b>	<b>16.7</b>	<b>16.1</b>	<b>38.5</b>			

HSS - zero

**Q2** From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per band
- Spend per specialty
- Spend per agency name

**A2** Information not held – we do not use off-framework agencies

**Q3** From 1st January 2025 to 31st March please provide a breakdown of:

- Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- Spend per grade

- Spend per specialty
- Spend per internal or associated external provider

A3

	Jan	Feb	Mar		
	£'000's	£'000's	£'000's		
Dietician	0	0	0	N/A	N/A
Occupational Therapy	0.3	0.3	0.3	Band 5	Cardiology
Physio	2.7	2.4	1.7	N/A	N/A
Radiographers	0	0	0	N/A	N/A
SALT	0	0	0	N/A	N/A
ODP in Theatres	0	0	0	N/A	N/A
TOTAL	3.0	2.7	2.0		

Information not held – no external provider used, as all internal bank.  
HSS - zero

Q4 Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2025 to 31st March

A4

AHP agency	
Dietician	0
Occupational Therapy	0
Physio	0
Radiographers	17.3
SALT	0
ODP in Theatres	28
	45.3

HSS - Zero