

Reference Number: FOI202526/016
From: Commercial
Date: 09 April 2025
Subject: Estates capital investment plans

Q1 What are your Trust's capital investment priorities over the next five years?

A1 Enhancement and modernisation of the Trusts infrastructure to support optimal patient care.

Ensure the highest standards of Health and Safety across the Trust, safeguarding the well-being of both patients and staff.

Maintain and strengthen the Trust's IT digital services, ensuring resilience and continuity of operations.

Invest in cutting-edge technology to enhance patient care and improve clinical outcomes.

Q2 How much capital funding has the Trust been allocated for estates development this financial year (2025/26), or (where unknown) how much is the Trust expecting to be allocated?

A2 £1,310,000

Q3 Are there any confirmed or proposed capital investment projects at your Trust relating to new healthcare facilities, such as new hospital buildings, Community Diagnostic Centres (CDCs), surgical hubs, new wards, theatres, pathology labs, or aseptic units? If so, please provide details, including the nature of these plans, current stage of planning, whether a construction partner has yet been contracted, project scopes, estimated costs, timelines, and contact details for the project's Senior Responsible Officer (where available).

A3 No

Q4 If there are any current OPEN procurement opportunities (e.g. expressions of interest or opportunity notices) related to construction projects at your Trust, please provide links to the tender notices where available, and contact details for the relevant department or individual(s) responsible for these projects?

A4 Information not held – currently no open construction procurement opportunities.

Q5 Who within the Trust is responsible for overseeing estates development and capital projects (e.g. Director of Estates)? Please provide name and contact details where possible.

A5 Dave MacMillan, estatesoffice@lhch.nhs.uk Head of Estates, Facilities and Capital.

