

Reference Number: FOI202526/003
From: Commercial
Date: 03 April 2025
Subject: On/off framework agency

Q1 In the period 1st December 2024 – 1st March 2025 what is your “on” Framework Agency expenditure and total number of hours filled for Nursing and HCA staff? (Band 2 up to Band 7)? Please break down per month.

A1

	Hours	Spend
December	259.58	£9,415
January	323.00	£11,715
February	300.00	£10,881
March	32.00	£1,161

All are Band 5 as we only use Band 5 Agency for Nursing.

Note: Expenditure in month is recorded as actual invoices paid in month. Due to time lags, this may not necessarily be directly related to the hours worked in each month. We do not have that level of detail on the invoices to enable us to assign costs to each shift.

Q2 In the period 1st December 2024 – 1st March 2025 what is your “Off” Framework Agency expenditure and total number of hours filled for Nursing and HCA staff? (Band 2 up to Band 7)? Please break down per month.

- Please provide a further breakdown by: spend per band and spend per agency name.

A2 Information not held – we do not use Off-Framework Agencies

Q3 Do you have an in-house temporary staffing team to manage your agency requests OR is this outsourced to a Master Vendor or Neutral Vendor provider? – if outsourced, what is the name of the company?

A3 In-house

Q4 If outsourced, what was the start date and expiry date of the contract with this provider?

A4 Not applicable – as per A3

Q5 What is your current Bank staff fill rate for Nursing and HCA Staff?

A5 93.55%

Q6 What is your current Agency fill rate for Nursing and HCA Staff?

A6 100%

Q7 How many agencies are currently supplying the Trust with nursing and HCA staff and what are their names?

A7 2 - Bluestone & Globe

Q8 Who is head of your procurement or temporary staffing team responsible for approving framework agencies who are wishing to join your preferred supplier list and what are their contact details?

A8 Temporary.staffing@lhch.nhs.uk