

Reference Number: FOI202425/538
From: Private Individual
Date: 04 March 2025
Subject: Number of Jobs and cost of salary

I am writing under the Freedom of Information Act to request information relating to jobs in the NHS Trust. I have set out the information I require below:

Q1 The total number of jobs in the Trust for the years 2005, 2010, 2015, 2020 and present day.

A1

<u>Date</u>	<u>Headcount</u>
31/03/2010	1268
31/03/2015	1401
31/03/2020	1715
28/02/2025	1979

Information not held - Data no longer held for 2005
Please note: Excludes Bank Staff

Q2 The number of jobs in the Trusts at Bands 7 and above for the years 2005, 2010, 2015, 2020 and present day.

A2

<u>Date</u>	<u>Headcount</u>
31/03/2010	196
31/03/2015	204
31/03/2020	311
28/02/2025	434

Information not held - Data no longer held for 2005. Excludes Bank Staff
Please note: Excludes Medical Staff and Ad hoc Payscales - only include AFC Payscales

Q3 The total cost of salary for those in Bands 7 and above (broken down by Band if possible) for the years 2005, 2010, 2015, 2020 and present day.

A3

<u>Date</u>	<u>Sum of total costs (incl. on-costs) – represents financial year</u>
Year ending 31/03/2010	8,019,750
Band 7	5,134,980
Band 8a	2,884,770
Band 8b	

Band 8c	Unable to split band 8s further
Band 8d	
Year ending 31/03/2015	11,312,247
Band 7	6,563,490
Band 8a	3,149,130
Band 8b	1,174,315
Band 8c	230,840
Band 8d	194,472
Year ending 31/03/2020	17,721,768
Band 7	9,638,104
Band 8a	5,412,533
Band 8b	1,246,242
Band 8c	656,599
Band 8d	768,290
11 months ending 28/02/2025	26,806,546
Band 7	12,432,758
Band 8a	8,404,092
Band 8b	2,734,450
Band 8c	1,717,796
Band 8d	1,354,990
Band 9	162,460

Information not held - Data no longer held for 2005. Excludes Bank Staff
Please note: Excludes Medical Staff and Ad hoc Payscales - only include AFC Payscales