Reference FOI202425/515

Number:

From: Private Individual

Date: 17 February 2025

**Subject:** Agency spend for Doctors

Q1 In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- · Spend per grade
- Spend per specialty

Spend per agency name

A1 Total spend with Framework agencies: £19,989

Grade -Medical Consultant Specialty - Anaesthesia Agency - Brooksons Solutions Ltd

Q2 In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

## A2 The Trust does not use any off-framework agencies

Q3 In the period 1st November 2024 to 31st January 2025 please provide a breakdown of:

 Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

## A3 Total Spend £92,581, broken down by:

	November	December	January	Total
Cardiac Surgery	£17,391	£5,970	£16,179	£39,540
Cardiology	£9,196	£8,144	£3,030	£20,370
Radiology	£130	£12,423	£20,038	£32,591
Respiratory	£80			£80
Total	£26,797	£26,537	£39,246	£92,581

	November	December	January	Total
Consultant	£3,571	£17,499		£21,070
Senior House Officer	£3,596	£503	£5,779	£9,879
Specialist Registrar	£19,630	£8,535	£33,467	£61,631
Total	£26,797	£26,537	£39,246	£92,581

- Q4 Please confirm your allocated budget for agency locum doctors for the period 1st November 2024 to 31st January 2025
- A4 The budget for all staff is primarily held in substantive posts, rather than assigning budget specifically for agency locums.
- Q5 Please confirm the name of the framework used for the supply of locum doctors in your trust.
- A5 THE Framework