

Reference Number: FOI202425/428
From: Private Individual
Date: 03 January 2025
Subject: Top 5 Cost Improvement Programmes (CIPs) for 2023/2024

Q1 Under the Freedom of Information Act 2000, I would like to request details of the five highest-value Cost Improvement Programmes (CIPs) or productivity schemes that your organisation delivered during the 2023/2024 financial year.

For each programme, please include:

- The title of the CIP.
- A brief description of the programme.
- Whether the savings were recurrent or non-recurrent.
- The total financial value saved/delivered.

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CIP	Description	Recurrent / non recurrent	Financial saving (£000)
Non-NHS income	Increase in non-NHS commissioning contracts	Recurrent	£1,304,000
High-cost device efficiencies	Improved productivity in Cardiology	Recurrent	£561,000
Private patient	Increased private patient activity	Recurrent	£382,559
Digital transformation non-pay	Digital Collaboration SLA efficiencies	Recurrent	£155,000
Non-NHS income	Increase rental income	Recurrent	£127,000
		TOTAL	£2,529,559