

Reference FOI202425/377

Number:

From: Commercial

Date: 21 November 2024

**Subject:** Bank Pay Rates, Agency List, and Spending Details

Q1 Bank Pay Rates: The pay rates for the workforce operating within Nursing, Midwifery, Theatres, and Mental Health, covering bands 2 to 8a. This can be the rate that all staff within the banding are paid or a minimum and maximum range, without specifying individual personnel.

**A1** 

| Band    | Weekday Day | Saturday & Night | Sunday |
|---------|-------------|------------------|--------|
| Band 2  | £12.08      | £17.03           | £22.11 |
| Band 3  | £12.31      | £16.62           | £20.80 |
|         | £13.13      | £17.73           | £22.19 |
| Band 4  | £13.57      | £17.64           | £21.71 |
|         | £14.89      | £19.36           | £23.82 |
| Band 5  | £15.33      | £19.93           | £25.53 |
|         | £16.53      | £21.49           | £26.45 |
|         | £18.66      | £24.26           | £29.86 |
|         | £19.10      | £24.83           | £30.56 |
| Band 6  | £20.15      | £26.20           | £32.24 |
|         | £22.99      | £29.89           | £36.78 |
| Band 7  | £23.60      | £30.68           | £37.76 |
|         | £24.82      | £32.27           | £39.71 |
|         | £27.01      | £35.11           | £43.22 |
|         | £27.49      | £35.74           | £43.98 |
| Band 8a | £28.87      | £37.53           | £46.19 |
|         | £30.94      | £40.22           | £49.50 |

| Area                | Band                    | Weekday | Saturday | Sunday |
|---------------------|-------------------------|---------|----------|--------|
|                     |                         | Day     | & Night  |        |
| SICU                | Band 5 Registered       | £25.00  | £28.00   | £28.00 |
|                     | Nurse                   |         |          |        |
| Theatres & Cath     | Band 5 Registered       | £25.00  | £28.00   | £28.00 |
| Lab (Theatre        | Nurse & Operating       |         |          |        |
| Practitioners only) | Department Practitioner |         |          |        |

Please note, Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Midwifery or Mental Health services.

Q2 List of Agencies: A list of agencies that are on the supply chain for the Trust within the aforementioned areas. Please highlight if any of these agencies are not on the selected framework for the Trust. Additionally, please provide information on how the Trust



manages and monitors these agencies, including the criteria and processes an agency must meet to qualify for inclusion in the supply chain.

- All Agencies must be on the HTE Framework. All agency engagements must go through the Temporary staffing Team. Agencies are not to approach managers directly.
- Q3 Spending Information: The total spending information for the period from January 2024 to November 2024. Please provide the spend on flexible staff as two separate categories: "Agency" and "Bank".

| A3 | Month          | Agency (£000) | Bank (£000) |
|----|----------------|---------------|-------------|
|    | January 2024   | 83            | 278         |
|    | February 2024  | 95            | 331         |
|    | March 2024     | 93            | 371         |
|    | April 2024     | 68            | 255         |
|    | May 2024       | 72            | 240         |
|    | June 2024      | 44            | 359         |
|    | July 2024      | 43            | 397         |
|    | August 2024    | 30            | 308         |
|    | September 2024 | 45            | 328         |
|    | October 2024   | 54            | 357         |
|    | Total          | £627          | £3,224      |

Agency Staff Rates: Details of any agency staff working above the NHSI rates for the region, as outlined in the NHS England price card (<a href="https://www.england.nhs.uk/publication/price-card/">https://www.england.nhs.uk/publication/price-card/</a>). Information required would be Discipline of worker, rate supplied at, department they work within, amount of shifts/hours worked within the Trust.

**A4** 

| Hours<br>Worked | Discipline           | Hourly<br>Rate | Department      | Shifts<br>Worked |
|-----------------|----------------------|----------------|-----------------|------------------|
| 50.75           | Theatre Practitioner | £47.40         | Theatres        | 6                |
| 142.50          | Radiographer         | £29.78         | Radiology       | 19               |
| 80.00           | Theatre Practitioner | £46.07         | Theatres        | 7                |
| 121.02          | Theatre Practitioner | £44.00         | Theatres        | 13               |
| 161.50          | Theatre Practitioner | £42.15         | Cath Lab        | 17               |
| 134.75          | Theatre Practitioner | £47.50         | Theatres        | 15               |
| 53.33           | Staff Nurse          | £36.27         | Cardiac Surgery | 5                |
| 106.50          | Theatre Practitioner | £47.50         | Theatres        | 10               |
| 74.67           | Staff Nurse          | £36.27         | Cardiac Surgery | 7                |
| 67.50           | Theatre Practitioner | £46.07         | Theatres        | 7                |
| 60.75           | Theatre Practitioner | £46.07         | Theatres        | 7                |
| 32.00           | Staff Nurse          | £36.27         | Cardiac Surgery | 3                |
| 28.50           | Theatre Practitioner | £47.50         | Theatres        | 3                |



- Agency Spend Management: Confirmation if the Trust uses any vendors to manage their agency spend, such as (but not limited to) NHSP, MSP, etc., or if the temporary recruitment is managed internally.
- A5 We do not use any vendors; all agency is managed by the Trust.
- Q6 Budget Control Contact: The contact details of the person or department within the Trust who controls the budget for agency spend.
- A6 Information not held this is not managed by a specific person, this is managed by the department who requires Agency.
- Q7 Procurement Process: Details on the procurement process for agencies to become approved suppliers for the Trust. This includes any application procedures, evaluation criteria, and timelines
- A7 All Agencies must be on the HTE Framework. All agency engagements must go through the Temporary staffing Team. Agencies are not to approach managers directly. The Temporary staffing team will contact an agency if a worker is required.
- Q8 Future Opportunities: Information on any upcoming opportunities or tenders for agency supply within the Trust.
- A8 There are no upcoming tenders for Agency supply. All Agencies must be on the HTE Framework.
- Q9 Performance Metrics: Any performance metrics or KPIs that the Trust uses to evaluate agency staff.
- A9 Information not held we do not have any performance metrics.
- Q10 Onboarding Process: Information on the onboarding process for new agencies, and how they become a supplier to the Trust.
- All Agencies must be on the HTE Framework. All agency engagements must go through the Temporary staffing Team. Agencies are not to approach managers directly. The Temporary staffing team will contact an agency if a worker is required.