Reference FOI202425/376

Number:

From: Private Individual

Date: 21 November 2024

Subject: Spend spend on Doctor Agency Locums

- In the period 1st August 2024 to 31st October 2024 please provide a breakdown of: Total trust spend with framework agencies for locum doctors Please provide a further breakdown for locum doctors by:
 - Spend per grade
 - Spend per specialty
 - Spend per agency name
- A1 No medical agency costs accounted for during the period of August to October 2024.
- Q2 In the period 1st August 2024 to 31st October 2024 please provide a breakdown of: Total trust spend with off-framework agencies for locums doctors Please provide a further breakdown for locum doctors by:
 - Spend per grade
 - Spend per specialty
 - Spend per agency name
- A2 No medical agency costs accounted for during the period of August to October 2024.
- Q3 In the period 1st August 2024 to 31st October 2024 please provide a breakdown of: Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider
- A3 The Trust has an internal bank for Medical Staff. Please see attached document: 376 FOI Response
- Q4 Please confirm your allocated budget for agency locum doctors for the period 1st August 2024 to 31st October 2024
- A4 None
- Q5 Please confirm the name of the framework used for the supply of locum doctors in your trust.
- A5 HTE Framework

	Speciality	Area	Grade	In Month Actual - Aug 24
Medical - Bank	Clinical Services Division	RADIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(13,248)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Consultant - Bank	(1,330)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(1,995)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(23,897)
Medical - Bank	Medicine Division	Respiratory Medicine Medical Staff	Specialist Registrar Bank	(1,807)
Medical - Bank	Surgery Division	Surgery	Senior House Officer Bank	(1,739)
Medical - Bank	Surgery Division	Cardiac Surgery Medical Staff	Specialist Registrar Bank	(13,082)
Medical - Bank	Surgery Division	Cardiac Surgery Medical Staff	Specialist Registrar Bank	(244)
Medical - Bank	Surgery Division	Cardiac Surgery Medical Staff	Senior House Officer Bank	(4,785)
				(62,127)

	Division	Area	Grade	In Month Actual - Sept 24
Medical - Bank (Clinical Services Division	RADIOLOGY MEDICAL STAFF	Consultant - Bank	(5,785)
Medical - Bank N	Medicine Division	CARDIOLOGY MEDICAL STAFF	Consultant - Bank	(1,097)
Medical - Bank N	Medicine Division	CARDIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(3,824)
Medical - Bank N	Medicine Division	CARDIOLOGY MEDICAL STAFF	Senior House Officer Bank	(90)
Medical - Bank N	Medicine Division	Respiratory Medicine Medical Staff	Specialist Registrar Bank	(3,390)
Medical - Bank S	Surgery Division	Surgery	Specialist Registrar Bank	(570)
Medical - Bank S	Surgery Division	Surgery	Senior House Officer Bank	(2,610)
Medical - Bank S	Surgery Division	Cardiac Surgery Medical Staff	Specialist Registrar Bank	(8,477)
Medical - Bank S	Surgery Division	Cardiac Surgery Medical Staff	Senior House Officer Bank	(3,866)
Medical - Bank (Clinical Services Division	ANAESTHESIA MEDICAL STAFF	Specialist Registrar Bank	(2,430)
			_	(32,138)

	Division	Area	Grade	In Month Actual - Oct 24
Medical - Bank	Clinical Services Division	RADIOLOGY MEDICAL STAFF	Consultant - Bank	(2,631)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Consultant - Bank	(1,963)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(454)
Medical - Bank	Medicine Division	CARDIOLOGY MEDICAL STAFF	Specialist Registrar Bank	(13,768)
Medical - Bank	Medicine Division	Respiratory Medicine Medical Staff	Specialist Registrar Bank	(1,807)
Medical - Bank	Surgery Division	Cardiac Surgery Medical Staff	Specialist Registrar Bank	(15,584)

Medical - Bank Surgery Division Medical - Bank Surgery Division Cardiac Surgery Medical Staff Cardiac Surgery Medical Staff

Specialist Registrar Bank Senior House Officer Bank

(2,576) (39,301)

(518)