

Reference Number: FOI202425/300
From: Press/Media
Date: 16 October 2024
Subject: Nurse staffing fill rate and Care Hours Per Patient Day (CHPPD)

Q1 All of the monthly data submitted for the Trust through the Nursing, Midwifery and Care Staff Staffing Fill Rate (NStf_Fil) Indicator Return for the period 01 Jan 2023 to present (or if not available, to the most recent month for which data is available). This should include monthly average data on the fill rate for nursing and care staff, broken down by ward, with category labels for organisation, site and specialty. (An example of this data being released in this exact format for a previous year is here: FOI UNIFY safe staffing data - GOV.UK (www.gov.uk)

A1 Please see attached document: FOI 300 Response

Please note, only have access to data from April 2024.

Q2 In the same format as part (a), data on the monthly average of Daily Required Care Hours Per Patient Day (CHPPD) vs. monthly average of Daily Actual CHPPD. (Identical to the format in Part (a), I am seeking monthly data broken down to ward level.)

A2 Please see attached document: FOI 300 Response

Please note, only have access to data from April 2024.

Q3 In the same format as part (a), monthly ward-level data on the percentage of shifts where staffing fell below agreed levels and triggered a Red rating, and percentage of shifts which were triggered Red and stayed Red.

A3 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data. We do not hold the information at this level of breakdown.

Q4 In the same format as part (a), monthly ward-level data on average nurse to patient ratios.

A4 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data. We do not hold the information at this level of breakdown.

Year number	Period name	Org code	Organisation name	Site Code	Site Name	Specialist	Specialist#	Ward	Day Care Staff Actual	Day Care Staff Planned	Day Nurse Staff Actual	Day Nurse Staff Planned	Day Registered Nurse Associates actual	Registered Nurse Associates Planned	Night Care Staff Actual	Night Care Staff Planned	Night Nurse Staff Actual	Night Nurse Staff Planned	Night Registered Nurse Associates Actual	Night Registered Nurse Associates Planned	Total Patients (CHPPD)	Non CHPPD	Care CHPPD	Registered Nurse Associate CHPPD	Overall CHPPD
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	BIRCH	1642.5	1800	2550	2700	135	0	571.88	562.5	1134.4	1125	0	0	1062	3.47	2.09	0.13	5.68
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	ACU	1267.5	1350	1695	1800	165	0	675	562.5	853.13	843.75	9.375	0	529	4.82	3.73	0.33	8.88
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	CHERRY	412.5	450	892.5	900	7.5	0	253.13	281.25	543.75	562.5	0	0	225	11.43	2.96	0.00	14.42
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CRITICAL CARE AREA	1807.5	1688	10395	9885	0	0	1067	1259.06	1687.5	1807.5	0	0	565	21.38	5.09	0.00	26.47
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	Oak	1252.5	1350	1455	1800	412.5	0	571.875	562.5	806.25	843.75	37.5	0	527	4.29	3.46	0.85	8.61
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CEDAR WARD	232.5	247.5	2362.5	3150	352.5	225	1181.25	1125	1331.25	1687.5	112.5	0	966	3.85	3.64	0.48	7.97
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	MAPLE	292.5	450	930	900	367.5	450	234.38	281.25	571.875	562.5	0	0	308	4.88	1.71	1.19	7.78
2024	April 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	ROWAN	300	450	982.5	900	0	0	206.25	281.25	562.5	562.5	0	0	218	7.09	2.32	0.00	9.41
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	CORONARY CARE UNIT	480	450	2627.5	3150	225	0	337.5	281.25	1959.375	1965.75	0	0	242	19.78	3.38	0.93	24.09
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	Birch	1680	1860	2700	2790	45	0	609.38	581.25	1162.5	1162.5	0	0	960	4.02	2.36	0.05	6.46
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	ACU	1065	1395	1800	1800	180	0	571.875	581.25	881.25	871.875	18.75	0	534	5.02	3.07	0.37	8.46
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	CHERRY	442.5	465	933	930	0	0	234.38	290.63	571.875	581.25	0	0	201	7.52	3.37	0.00	10.89
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	Critical Care Unit	1710	1845	10580	10717.5	0	0	1277.6	1312.4	7639.75	7545.69	0	0	663	28.08	4.51	0.00	32.59
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	Oak Ward	1312.5	1395	1522.5	1860	180	0	590.625	581.25	843.75	871.875	0	0	545	4.34	3.49	0.33	8.16
2024	May 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CEDAR	2280	2475	2512.5	3150	240	225	1153.13	1125	1368.75	1687.5	140.625	0	965	4.02	3.56	0.39	7.97
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	MARPLE	465	465	1042.5	930	195	465	290.63	290.63	581.25	581.25	0	0	344	4.72	2.20	0.57	7.48
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	ROWAN	315	457.5	982.5	930	0	0	187.5	290.63	535.125	581.25	0	0	197	7.80	2.55	0.00	10.35
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	CORONARY CARE UNIT	457.5	465	2940	3255	157.5	0	196.675	290.625	2025	2034.375	0	0	208	23.87	3.15	0.76	27.77
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	Birch	1542	1800	2520	2700	135	0	571.88	562.5	1125	1225	0	0	960	3.80	2.20	0.14	6.14
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	ACU	1410	1350	1680	1800	112.5	0	655.63	562.5	815.63	843.75	0	0	499	5.00	4.16	0.23	9.39
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE	CHERRY	367.5	450	892.5	900	0	0	206.25	281.25	534.38	562.5	0	0	191	7.47	3.00	0.00	10.47
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CRITICAL CARE UNIT	1590	1792.5	11415	11430	0	0	1056.33	1269.73	6301.17	8301.17	0	0	706	27.93	3.75	0.00	31.67
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	OAK	1417.5	1350	1627.5	1800	150	0	740.625	562.5	712.5	843.75	0	0	516	4.53	4.18	0.55	9.26
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CEDAR WARD	2115	2475	2375.5	3150	352.5	225	1087.5	1125	1396.88	1687.5	0	0	904	4.17	3.54	0.39	8.11
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	MARPLE	240	450	990	900	450	450	262.5	281.25	562.5	562.5	0	0	320	4.76	1.57	1.41	7.73
2024	June 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	ROWAN	262.5	450	900	900	0	0	196.675	281.25	543.75	562.5	0	0	198	7.29	2.32	0.00	9.61
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	CORONARY CARE UNIT	442.5	450	2985	3150	90	0	253.125	281.25	1921.875	1968.75	0	0	209	23.48	3.33	0.43	27.24
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	Birch	1590	1860	2647.5	3255	135	0	571.88	871.88	1162.5	1162.5	0	0	1340	2.84	1.61	0.10	4.56
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	ACU	1462.5	1395	1785	1800	112.5	0	712.5	581.25	871.88	871.88	0	0	565	4.70	3.85	0.20	8.75
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	CHERRY	502.5	465	930	930	0	0	309.38	290.63	571.88	881.25	0	0	231	6.50	3.51	0.00	10.02
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	Critical Care Unit	1485	1852.5	11535	11475	0	0	1163	1312.4	8173.2	8109.2	0	0	733	28.89	3.61	0.00	30.50
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	OAK	1297.5	1395	1650	1800	262.5	232.5	712.5	581.25	834.375	871.875	56.25	0	520	4.78	3.87	0.61	9.26
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CEDAR	2220	2557.5	2430	3255	322.5	465	1343.38	1162.5	1453.13	1743.75	0	0	909	4.27	3.69	0.35	8.32
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	MARPLE	547.5	930	960	930	285	0	281.25	290.63	581.25	581.25	0	0	326	4.73	2.54	0.87	8.14
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	ROWAN	427.5	465	922.5	930	0	0	225	290.625	590.625	881.625	0	0	230	6.58	2.94	0.00	9.42
2024	July 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	Coronary Care Unit	375	465	3000	3000	105	0	262.5	290.63	2006.3	2034.4	0	0	230	22.16	2.94	0.46	25.45
2024	August 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	340 - RESPIRATORY MEDICINE	Birch	1627.5	1860	2760	3255	0	0	750	871.88	1115.6	1162.5	9.375	0	787	4.92	3.02	0.13	8.08
2024	August 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	320 - CARDIOLOGY	320 - CARDIOLOGY	ACU	1310.5	1395	1650	1800	0	0	609.38	581.25	834.38	871.88	0	0	426	5.93	4.51	0.19	10.53
2024	August 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	CHERRY	337.5	465	907.5	930	0	0	234.38	290.63	571.88	881.25	0	0	175	8.45	3.27	0.00	11.72
2024	August 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	Critical Care Unit	1295.5	1846	11017.5	10567.5	0	0	1034.9	1312.41	7682.5	7586.37	0	0	956	19.56	2.44	0.00	22.00
2024	August 2024	RHQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQH	Liverpool Heart and Chest Hospital NHS Trust	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	OAK	1395	1860	1605	1800	82.5	0	609.38										

2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	340 - RESPIRATORY MEDICINE	320 - CARDIOLOGY	CHERRY	390	450	907.5	900	0	0	262.5	281.25	562.5	952.5	0	283	5.19	2.31	0.00	7.50	
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CRITICAL CARE UNIT	1665	1792.5	10207	10170	0	0	1227	1280.4	7159.57	7459.57	0	0	633	27.44	4.57	0.00	32.00
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	OAK	1327.5	1350	1485	1800	285	0	571.875	562.5	759.375	843.75	56.25	0	462	4.86	4.11	0.74	9.71
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	CEDAR	2320.5	2475	2657.5	3150	172.5	225	1331.25	1125	1246.88	1687.5	131.25	0	945	4.03	3.85	0.32	8.19
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	MAPLE	712.5	900	940.5	900	165	450	281.25	281.25	562.5	952.5	0	0	332	4.53	2.99	0.50	8.02
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	170 - CARDIOTHORACIC SURGERY	170 - CARDIOTHORACIC SURGERY	ROWAN	390	450	892.5	900	0	0	225	281.25	553.125	952.5	0	0	209	6.92	2.94	0.00	9.86
2024	November 2024	RBQ	Liverpool Heart and Chest Hospital NHS Foundation Trust	RBHQ	Liverpool Heart and Chest Hospital NHS Trust HO - RBHQ	320 - CARDIOLOGY	320 - CARDIOLOGY	Coronary Care Unit	427.5	450	2970	3150	105	0	253.125	281.25	1950	1968.75	0	221	22.26	3.08	0.48	25.82	