

Reference Number: FOI202425/357
From: Private Individual
Date: 12 November 2024
Subject: Temporary staffing spend

Q1 Please disclose how much (total £) the trust has spent on on-framework agency, off-framework agency, and bank staff in the past four full financial years (2020/21; 2021/22; 2022/23; and 2023/24).

A1 On-framework agency:

- Total for 2020/21 to 2023/24 - £3,249,543.

Off-framework agency:

- Information not held - no off-framework agencies used for all years.

Bank staff:

- Total for 2020/21 to 2023/24 - £14,699,558.

Q2 A breakdown by total for all three (i.e., £2m on "on-framework", £800k for "off-framework", £1.2m for bank) in each of the four financial years

A2 On-framework agency:

- 2020/21 - £405,714
- 2021/22 - £754,390
- 2022/23 - £1,166,731
- 2023/24 - £922,707
- Total - £3,249,543

Off-framework agency:

- Information not held - no off-framework agencies used for all years.

Bank staff:

- 2020/21 - £3,614,954
- 2021/22 - £4,140,542
- 2022/23 - £3,820,166
- 2023/24 - £3,123,896
- Total - £14,699,558

Q3 If available, the top three specialties by spend in each of the four financial years (e.g., gynaecology, dermatology, cardiology).

A3 Information not held – Liverpool Heart and Chest Hospital NHS Foundation Trust is a specialist cardiothoracic centre.