

Reference Number: FOI202425/339
From: Commercial
Date: 05 November 2024
Subject: NHS Budget and Area of Spend

With the recent announcement of the Labour Government's Budget, which includes a £22.6bn increase for NHS day-to-day operations, I would appreciate your assistance in understanding the specific allocation of these funds.

Could you please provide a detailed breakdown of how your plans to distribute this funding, particularly in the following areas:

- Q1 Non-Clinical Staffing: What portion of the funds is designated for non-clinical staffing roles?
- Q2 Clinical Staffing by Specialty: How are funds allocated for clinical staffing across various specialties?
- Q3 Waiting List's: Which area of waiting list's are your trust priority?
- Q4 DE Break down: Agency Medical Locum spend via all sub speciality from August 2024 – October 2024
- Q5 NON DE Break down: Agency Medical locum spend via all sub speciality from August 2024 – October 2024
- A1 – Information not held - the Trust has yet to receive notification of their funding allocation
A5 and therefore currently do not have plans on how this money will be spent across the organisation.