

Reference Number: FOI202425/203
From: Other
Date: 14 August 2024
Subject: Overseas Visitors cost and management

Q1 OPERATIONAL/RESOURCE INFO

- a. Total number of unique patient care episodes at your Trust
- b. Total number of staff employed by your Trust at the beginning of the financial year
- c. Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators, or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year

A1

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
a.	205,306	202,769	159,590	224,505	264,745	286,595
b.	As at 31/03/2018 1459.70	As at 31/03/2019 1497.34	As at 31/03/2020 1566.81	As at 31/03/2021 1669.20	As at 31/03/2022 1735.94	As at 31/03/2023 1797.60

		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
c	Band 8a and above	Information not held – we are unable to identify these staff from our Electronic Staff Record (ESR)					
	Band 7						
	Band 6						
	Band 5						
	Band 4						
	Band 3						
	Band 2						

Q2 FINANCIAL INFO

- a. Total number of patients identified as chargeable overseas visitors
- b. Total number of invoices issued to chargeable overseas visitors
- c. Total sum of charges issued to chargeable overseas visitors
- d. Total sum received from overseas visitors towards payment of invoices
- e. Total outstanding debt (cumulative) owed to your Trust by overseas visitors at financial year end

f. Total number of EHIC claims

g. Total sum of EHIC claims

A2

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
a.	8	9	0	1	5	7
b.	8	9	0	1	5	7
c.	£51,726.45	£65,710.82	0	£5,903.00	£70,782.46	£37,900.05
d.	£20,000.00	£55,262.73	£600.00	£6,503.00	£63,932.85	£10,550.00
e.	Information not held – we only have access to this data for 3 years. We do not have access to this data past the 3 years.			£30,969.50	£37,818.55	£65,168.60
f.	0	35	7	0	0	2
g.	0	£15,683.88	£21,154.07	0	0	£23,875.25