

Reference Number: FOI202425/248
From: Private Individual
Date: 12 September 2024
Subject: Number of FTE staff per year from 2015 to present

Q1 Please share the total number of full time equivalent staff at your organisation on 1st April 2024, as well as the total number of physician associates, junior-level doctors and consultant doctors. Please share the same information for 1st April 2023, 1st April 2022, 1st April 2020 and so on back to 1st April 2015.

A1 Please note, this excludes Trainee Junior doctors employed by Lead Employer, as this information is not held on our ESR.

| Date: | Physician Associates inc Assistants | Junior Doctors | Consultants | All Staff |
|------------|--|----------------|-------------|-----------|
| 31/03/2024 | 3.00 | 39.25 | 99.08 | 1762.81 |
| 31/03/2023 | 5.00 | 34.00 | 98.28 | 1797.60 |
| 31/03/2022 | 5.00 | 35.00 | 97.58 | 1735.94 |
| 31/03/2021 | 12.40 | 28.00 | 96 | 1669.20 |
| 31/03/2020 | 7.00 | 32.00 | 86.55 | 1566.81 |
| 31/03/2019 | 0.00 | 27.94 | 83.2 | 1497.34 |
| 31/03/2018 | 0.00 | 30.94 | 78.65 | 1459.70 |
| 31/03/2017 | 0.00 | 31.00 | 73.35 | 1451.09 |
| 31/03/2016 | 0.00 | 23.00 | 71.85 | 1379.86 |
| 31/03/2015 | 0.00 | 25.50 | 64.18 | 1303.65 |