

Reference Number: FOI202425/238
From: Other
Date: 06 September 2024
Subject: Temporary staffing

Q1 In the past year, broken down by department, role and band, how many additional working hours were contracted/sourced in order to fill shifts by the following means (please provide totals in hours):

- Internal staff bank
- NHS Professionals
- Overtime shifts worked by
- External staffing agency within NHS Framework
- Off-book / Non-Framework staffing agency

A1 a, c, d: [Please see attached document: FOI 238 Response](#)

b. Information not held - we don't use NHS Professionals

e. Information not held - we don't use Off Framework Agencies

Q2 What is the current fill rate for shifts advertised through your internal staff bank or NHS professionals (whichever is predominantly used for internal bank shifts), broken down by department, band and role?

A2 [Please see attached document: FOI 238 Response](#)

Q3 How many substantive staff are employed in each department within the Trust, broken down by role and band?

A3 [Please see attached document: FOI 238 Response Q3 & Q4](#)

Q4 What is the current staff turnover rate in each department within the Trust, broken down by role and band?

A4 [Please see attached document: FOI 238 Response Q3 & Q4](#)

Q5 How many staff are registered on your internal bank or to work at your Trust through NHS Professionals, broken down by role?

A5 [Please see attached document: FOI 238 Response](#)

A vertical grid of 20 columns and 20 rows, resembling a ledger or spreadsheet. The grid is oriented vertically on the page. The top row is highlighted in light blue, serving as a header. The remaining 19 rows are white. The columns are separated by thin black lines. The grid is empty of text or data.

Year	Country	Population	GDP	Govt. Expenditure	Govt. Revenue	Govt. Debt	Govt. Assets	Govt. Liabilities	Govt. Net Worth
2000	USA	281.9	10651.5	2012.4	2107.5	3104.5	1770.0	2600.0	1100.0
2001	USA	282.1	10974.9	2048.9	2253.6	3104.5	1770.0	2600.0	1100.0
2002	USA	282.4	11398.3	2085.4	2400.0	3104.5	1770.0	2600.0	1100.0
2003	USA	282.6	11821.7	2121.9	2546.4	3104.5	1770.0	2600.0	1100.0
2004	USA	282.8	12245.1	2158.4	2692.8	3104.5	1770.0	2600.0	1100.0
2005	USA	283.0	12668.5	2194.9	2839.2	3104.5	1770.0	2600.0	1100.0
2006	USA	283.2	13091.9	2231.4	2985.6	3104.5	1770.0	2600.0	1100.0
2007	USA	283.4	13515.3	2267.9	3132.0	3104.5	1770.0	2600.0	1100.0
2008	USA	283.6	13938.7	2304.4	3278.4	3104.5	1770.0	2600.0	1100.0
2009	USA	283.8	14362.1	2340.9	3424.8	3104.5	1770.0	2600.0	1100.0
2010	USA	284.0	14785.5	2377.4	3571.2	3104.5	1770.0	2600.0	1100.0
2011	USA	284.2	15208.9	2413.9	3717.6	3104.5	1770.0	2600.0	1100.0
2012	USA	284.4	15632.3	2450.4	3864.0	3104.5	1770.0	2600.0	1100.0
2013	USA	284.6	16055.7	2486.9	4010.4	3104.5	1770.0	2600.0	1100.0
2014	USA	284.8	16479.1	2523.4	4156.8	3104.5	1770.0	2600.0	1100.0
2015	USA	285.0	16902.5	2559.9	4303.2	3104.5	1770.0	2600.0	1100.0
2016	USA	285.2	17325.9	2596.4	4449.6	3104.5	1770.0	2600.0	1100.0
2017	USA	285.4	17749.3	2632.9	4596.0	3104.5	1770.0	2600.0	1100.0
2018	USA	285.6	18172.7	2669.4	4742.4	3104.5	1770.0	2600.0	1100.0
2019	USA	285.8	18596.1	2705.9	4888.8	3104.5	1770.0	2600.0	1100.0
2020	USA	286.0	19019.5	2742.4	5035.2	3104.5	1770.0	2600.0	1100.0
2021	USA	286.2	19442.9	2778.9	5181.6	3104.5	1770.0	2600.0	1100.0
2022	USA	286.4	19866.3	2815.4	5328.0	3104.5	1770.0	2600.0	1100.0
2023	USA	286.6	20289.7	2851.9	5474.4	3104.5	1770.0	2600.0	1100.0
2024	USA	286.8	20713.1	2888.4	5620.8	3104.5	1770.0	2600.0	1100.0
2025	USA	287.0	21136.5	2924.9	5767.2	3104.5	1770.0	2600.0	1100.0
2026	USA	287.2	21559.9	2961.4	5913.6	3104.5	1770.0	2600.0	1100.0
2027	USA	287.4	21983.3	2997.9	6060.0	3104.5	1770.0	2600.0	1100.0
2028	USA	287.6	22406.7	3034.4	6206.4	3104.5	1770.0	2600.0	1100.0
2029	USA	287.8	22830.1	3070.9	6352.8	3104.5	1770.0	2600.0	1100.0
2030	USA	288.0	23253.5	3107.4	6499.2	3104.5	1770.0	2600.0	1100.0
2000	China	1212.0	1114.2	131.4	128.2	12.6	0.0	0.0	12.6
2001	China	1212.2	1130.4	132.8	129.6	12.6	0.0	0.0	12.6
2002	China	1212.4	1146.6	134.2	131.0	12.6	0.0	0.0	12.6
2003	China	1212.6	1162.8	135.6	132.4	12.6	0.0	0.0	12.6
2004	China	1212.8	1179.0	137.0	133.8	12.6	0.0	0.0	12.6
2005	China	1213.0	1195.2	138.4	135.2	12.6	0.0	0.0	12.6
2006	China	1213.2	1211.4	139.8	136.6	12.6	0.0	0.0	12.6
2007	China	1213.4	1227.6	141.2	138.0	12.6	0.0	0.0	12.6
2008	China	1213.6	1243.8	142.6	139.4	12.6	0.0	0.0	12.6
2009	China	1213.8	1260.0	144.0	140.8	12.6	0.0	0.0	12.6
2010	China	1214.0	1276.2	145.4	142.2	12.6	0.0	0.0	12.6
2011	China	1214.2	1292.4	146.8	143.6	12.6	0.0	0.0	12.6
2012	China	1214.4	1308.6	148.2	145.0	12.6	0.0	0.0	12.6
2013	China	1214.6	1324.8	149.6	146.4	12.6	0.0	0.0	12.6
2014	China	1214.8	1341.0	151.0	147.8	12.6	0.0	0.0	12.6
2015	China	1215.0	1357.2	152.4	149.2	12.6	0.0	0.0	12.6
2016	China	1215.2	1373.4	153.8	150.6	12.6	0.0	0.0	12.6
2017	China	1215.4	1389.6	155.2	152.0	12.6	0.0	0.0	12.6
2018	China	1215.6	1405.8	156.6	153.4	12.6	0.0	0.0	12.6
2019	China	1215.8	1422.0	158.0	154.8	12.6	0.0	0.0	12.6
2020	China	1216.0	1438.2	159.4	156.2	12.6	0.0	0.0	12.6
2021	China	1216.2	1454.4	160.8	157.6	12.6	0.0	0.0	12.6
2022	China	1216.4	1470.6	162.2	159.0	12.6	0.0	0.0	12.6
2023	China	1216.6	1486.8	163.6	160.4	12.6	0.0	0.0	12.6
2024	China	1216.8	1503.0	165.0	161.8	12.6	0.0	0.0	12.6
2025	China	1217.0	1519.2	166.4	163.2	12.6	0.0	0.0	12.6
2026	China	1217.2	1535.4	167.8	164.6	12.6	0.0	0.0	12.6
2027	China	1217.4	1551.6	169.2	166.0	12.6	0.0	0.0	12.6
2028	China	1217.6	1567.8	170.6	167.4	12.6	0.0	0.0	12.6
2029	China	1217.8	1584.0	172.0	168.8	12.6	0.0	0.0	12.6
2030	China	1218.0	1600.2	173.4	170.2	12.6	0.0	0.0	12.6

Region		Country		City		Postal Code		Address		Phone		Fax		Email		Website		Contact Person		Date	
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Department	Grade/Role	Hours OT
Arrhythmia Nurses	Band 7 RN	5.00
Capacity Management	Band 5 A&C	2.50
	Band 7 RN	69.25
Capital Projects	Band 2 A&C	135.50
	Band 6 A&C	357.00
	Band 7 A&C	422.50
	Band 5 A&C	45.00
	Band 4 A&C	17.50
Cardiac Diagnostics	Band 4 Cardiac Assistant Practitioner	56.50
	Band 7 Cardiac Physiologist	449.25
	Band 8a Cardiac Physiologist	12.25
Cardiac Lab	Band 6 RN	3.50
Cath Lab	Band 3 Cath Lab Transfer Assistant	258.75
	Band 4 Assistant Practitioner	269.42
	Band 4 Cath Lab Assistant	124.50
	Band 4 Supplies	230.08
	Band 5 RN	154.83
	Band 5 Theatre Practitioner	92.08
	Band 6 RN	191.67
	Band 6 Theatre Practitioner	170.50
	Band 7 RN	108.75
	Band 8a RN	12.50
Central Booking Team	Band 4 A&C	5.00
Domestics	Band 2 Hygiene Assistant	11.00
	Band 5 Hygiene Supervisor	7.50
	Band 7 Facilities Manager	95.25
Estates	Band 2 A&C	134.00
	Band 2 Estates & Maintenance	308.50
	Band 4 Estates & Maintenance	465.50
	Band 5 Estates & Maintenance	1026.50
	Band 6 Estates & Maintenance	391.00
	Band 6 Security Manager	64.00
	Band 7 Estates & Maintenance	874.00
	Band 8c Estates & Maintenance	7.50
Knowsley Admin Hub Roster	Band 5 A&C	5.00
Knowsley Community Management	Band 8a RN	1.50
Knowsley Community Respiratory Service Roster	Band 7 RN	7.00
Medical Engineers	Band 2 Medical Equipment	195.00
Medical Secretaries - Medicine Blue	Band 3 A&C	8.00
	Band 4 A&C	35.50
Medical Secretaries - Medicine Grey	Band 3 A&C	15.50
	Band 4 A&C	151.00
Medical Secretaries - Surgery	Band 4 A&C	198.00
Outpatients	Band 3 HCA	8.50
Outpatients Reception	Band 2 A&C	11.75
Perfusion	Band 7 Perfusion	17.75
	Band 8a Perfusion	161.25
	Band 8b Perfusion	51.25
	Band 8c Perfusion	44.25
Pharmacy Department	Band 2 Assistant Technical Officer	42.25
	Band 3 Assistant Technical Officer	20.08
	Band 4 Pharmacy Technician	23.33
	Band 4 Student Pharmacy Technician	40.25
	Band 5 Pharmacy Technician	99.83
	Band 6 Pharmacist	52.75
	Band 6 Pharmacy Technician	88.33
	Band 7 Pharmacist	38.00
	Band 7 Pharmacy Technician	5.50
	Band 8a Pharmacist	18.25
	Band 8b Pharmacist	18.58
	Band 8c Pharmacist	21.67
	Band 9 Pharmacist	7.50
Porters	Band 2 Porter	118.00
	Band 3 Porter	142.50
	Band 5 Porter	7.50
	Band 2 A&C	52.50
Pulmonary Function	Band 2 Assistant Respiratory Practitioner	47.50
	Band 3 Assistant Respiratory Physiologist	704.25
	Band 4 A&C	266.00
	Band 4 Respiratory Assistant Practitioner	699.00
	Band 5 Respiratory Physiologist	205.00
	Band 6 Respiratory Physiologist	408.50
	Band 7 Respiratory Physiologist	405.50
Radiology - Cath Lab & CT	Band 6 Radiographer	337.00
	Band 7 Radiographer	33.00
Radiology - General	Band 5 Radiographer	134.00
	Band 6 Radiographer	69.00
Radiology - MRI	Band 6 Radiographer	157.50
	Band 7 Radiographer	12.50
Radiology - RDA	Band 2 Radiology Assistant	101.00
	Band 3 Radiology Assistant	213.50
	Band 4 Radiology Assistant	8.50
Research & Development	Band 5 A&C	68.17
Surgical ACP Roster	Band 7 Trainee Advanced Clinical Practitioners	9.00
Surgical Senior Management Team	Band 6 A&C	11.00
Switchboard	Band 2 Switchboard Operator	8.00
TAVI Team	Band 7 RN	4.00
Theatres - Admin & Support	Band 2 Housekeeper	19.50
	Band 2 Theatre Assistant	44.00
	Band 5 A&C	8.00
	Band 4 Theatre Assistant	14.00
Theatres - Anaesthetics & Recovery	Band 5 Theatre Practitioner	124.17
	Band 6 Theatre Practitioner	320.50
Theatres - Management	Band 7 TP Theatre Practitioner	234.92
	Band 2 Theatre Assistant	28.50
	Band 3 HCA	43.00
Theatres - Scrubs	Band 3 Theatre Assistant	1669.17
	Band 4 Theatre Assistant	813.50
	Band 5 Theatre Practitioner	389.92
	Band 6 Theatre Practitioner	1366.75
Theatres - Surgical Care Practitioners	Band 6 Surgical Care Practitioner	11.50
	Band 7 SCP Surgical Care Practitioner	302.50
	Band 8b Surgical Care Practitioner	92.75
	Band 4 Therapy Assistant	208.92
	Band 5 Exercise Physiologist	25.50
	Band 5 Physiotherapist	3.50
	Band 6 A&C	4.67
	Band 6 Dietitian	8.33
	Band 6 Physiotherapist	3.50
	Band 7 Exercise Physiologist	86.75
	Band 7 Occupational Therapist	7.50
	Band 8a Occupational Therapist	8.00
Thoracic Support	Band 7 RN	6.00