Reference FOI202425/238

Number:

From: Other

Date: 06 September 2024

**Subject:** Temporary staffing

- Q1 In the past year, broken down by department, role and band, how many additional working hours were contracted/sourced in order to fill shifts by the following means (please provide totals in hours):
  - a. Internal staff bank
  - b. NHS Professionals
  - c. Overtime shifts worked by
  - d. External staffing agency within NHS Framework
  - e. Off-book / Non-Framework staffing agency
- A1 a, c, d: Please see attached document: FOI 238 Response
  - b. Information not held we don't use NHS Professionals
  - e. Information not held we don't use Off Framework Agencies
- What is the current fill rate for shifts advertised through your internal staff bank or NHS professionals (whichever is predominantly used for internal bank shifts), broken down by department, band and role?
- A2 Please see attached document: FOI 238 Response
- Q3 How many substantive staff are employed in each department within the Trust, broken down by role and band?
- A3 Please see attached document: FOI 238 Response Q3 & Q4
- Q4 What is the current staff turnover rate in each department within the Trust, broken down by role and band?
- A4 Please see attached document: FOI 238 Response Q3 & Q4
- Q5 How many staff are registered on your internal bank or to work at your Trust through NHS Professionals, broken down by role?
- A5 Please see attached document: FOI 238 Response

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Birch Ward	Band 3 HCA Band 4 NA Band 5 CCU	91.73 95.00
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Capacity Management	Band 5 A&C Band 6 HCA Band 5 A&C	343.25 57.00 35.50
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Cardiac Diagnostics	Band 5 CP	99.00 349.50
Cardiology ACP Roster	Band Ba RN Bank Ba ANP Tier 1	136.00
Cardiology Junior Medical Staff	Consultant - GP Reg Cotab	394.50 821.08
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Central Booking Team	Band 2 A&C Band 3 A&C Band 4 A&C	262.58 1455.67
Cherry Ward	Band 2 HCA Band 3 HCA Band 5 CCU	597.80 259.10 15.00
Clinical Health Psychology	Band 5 RN Band 6 RN Band 3 A&C	979-43 132-07 746-50
Clinical Services Management	Band 5 A&C Band 2 HYG Band 2	13.50 8308.25
Domestics	Porter Band 2 Private HYG	15.00
	Band 3 Poster Band 4 Hyg	6.50
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HI - Business Development	Band Ba AMC Band Bo	165.00
	Band 7 AMC Band 8a	31.25 15.50 960 A1
H - Operations Comms and Events	AAC Band Bo AAC	438.25
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HI - Patient Safety & Care Improvement	AAC Band Bb AAC	114.50 27.67
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Capacity Management	Band 5 A&C	2.	
.,	Band 7 RN Band 2 A&C	69. 135.	
Capital Projects	Band 6 A&C	557.	
	Band 7 A&C Band 3 A&C	422. 45.	
	Band 4 A&C	17.	
Cardiac Diagnostics	Band 4 Cardiac Assistant Practitioner	56.	
	Band 7 Cardiac Physiologist Band 8a Cardiac Physiologist	449. 12.	
Cardiac Lab	Band 6 RN	3.	
	Band 3 Cath Lab Transfer	258.	
	Assistant Band 4 Assistant Practitioner	269.	
	Band 4 Cath Lab Assistant	124. 230.	
Cath Lab	Band 4 Supplies Band 5 RN	154.	
	Band 5 Theatre Practitioner	92.	
	Band 6 RN Band 6 Theatre Practitioner	191. 170.	
	Band 7 RN	108.	
Central Booking Team	Band 8a RN Band 4 A&C	12 5	
	Band 2 Hygiene Assistant	11	
Domestics	Band 5 Hygiene Supervisor Band 7 Facilities Manager	7. 95.	
	Band 2 A&C	134	
	Band 2 Estates & Maintenance	308. 465.	
Estatos	Band 4 Estates & Maintenance Band 5 Estates & Maintenance	1026	
Estates	Band 6 Estates & Maintenance	391	
	Band 6 Security Manager Band 7 Estates & Maintenance	64 874	
	Band 8c Estates & Maintenance	7.	
Knowsley Admin Hub Roster	Band 5 A&C	5. 1.	
Knowsley Community Management Knowsley Community Respiratory	Band 8a RN		
Service Roster	Band 7 RN	7	
Medical Engineers	Band 2 Medical Equipment Band 3 A&C	195 8	
Medical Secretaries - Medicine Blue	Band 4 A&C	35	
Medical Secretaries - Medicine Grey	Band 3 A&C Band 4 A&C	15 151	
Medical Secretaries - Surgery	Band 4 A&C	198	
Outpatients	Band 3 HCA	8	
Outpatients Reception	Band 2 A&C Band 7 Perfusion	11 17	
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	Officer	42	
	Band 3 Assistant Technical Officer	20	
	Band 4 Pharmacy Technician	23	
	Band 4 Student Pharmacy Technician	40	
Dharmani Danashmant	Band 5 Pharmacy Technician	99	
Pharmacy Department	Band 6 Pharmacist	52	
	Band 6 Pharmacy Technician Band 7 Pharmacist	88 38	
	Band 7 Pharmacy Technician	5	
	Band 8a Pharmacist Band 8b Pharmacist	18 18	
	Band 8c Pharmacist	21	
	Band 9 Pharmacist Band 2 Porter	7 118	
Porters	Band 3 Porter	142	
	Band 5 Porter	7	
	Band 2 A&C Band 2 Assistant Respiratory	52	
	Practitioner	47	
	Band 3 Assistant Respiritory Physiologist	704	
Pulmonary Function	Band 4 A&C	266	
	Band 4 Respiritory Assistant Practitioner	699	
	Band 5 Respiratory Physiologist	205	
	Band 6 Respiritory Physiologist	408	
Bullion Bullion 197	Band 7 Respiritory Physiologist Band 6 Radiographer	405 337	
Radiology - Cath Lab & CT	Band 7 Radiographer	33	
Radiology - General	Band 5 Radiographer Band 6 Radiographer	134 69	
Radiology - MRI	Band 6 Radiographer	157	
Radiology - MRI	Band 7 Radiographer	12	
Radiology - RDA	Band 2 Radiology Assistant Band 3 Radiology Assistant	101 213	
	Band 4 Radiology Assistant	8	
Research & Development	Band 5 A&C Band 7 Trainee Advanced	68	
Surgical ACP Roster	Clinical Practitioners	9	
Surgical Senior Management Team	Band 6 A&C	11	
Switchboard TAVI Team	Band 2 Switchboard Operator Band 7 RN	8	
	Band 2 Housekeeper	19	
Theatres - Admin & Support	Band 2 Theatre Assistant Band 5 A&C	44 8	
	Band 4 Theatre Assistant	14	
Theatres - Anaesthetics & Recovery	Band 5 Theatre Practitioner	124	
Theatres - Management	Band 6 Theatre Practitioner Band 7 TP Theatre Practitioner	320 234	
- managamons	Band 2 Theatre Assistant	28	
_	Band 3 HCA Band 3 Theatre Assistant	43 1669	
Theatres - Scrubs	Band 4 Theatre Assistant	813	
	Band 5 Theatre Practitioner	389 1366	
	Band 6 Theatre Practitioner	1306	
	Band 6 Surgical Care Practitioner	11	
Theatres - Surgical Care Practitioners	Band 7 SCP Surgical Care	200	
	Practitioner Band 8b Surgical Care	302	
	Practitioner	92	
	Band 4 Therapy Assistant Band 5 Exercise Physiologist	208 25	
	Band 5 Physiotherapist	3	
	Dana o i nysiotriciapist		
Theresies	Band 6 A&C		
Therapies	Band 6 A&C Band 6 Dietitian	8	
Therapies	Band 6 A&C Band 6 Dietitian Band 6 Physiotherapist Band 7 Exercise Physiologist	4 8 3 86	
Therapies	Band 6 A&C Band 6 Dietitian Band 6 Physiotherapist	3	