

**Reference Number:** FOI202425/202  
**From:** Private Individual  
**Date:** 13 August 2024  
**Subject:** Workforce Agency Spend

**Q1** How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)? Please fill in the spend in the table below for each staffing group and total.

**A1**

	Total agency spend for January 2024 – June 2024
Medical	Information not held – agency not used
Nursing	£13,387
AHP	£429,443

**Q2** How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

**A2**

	Total agency spend for January 2023 – December 2023
Medical	Information not held – agency not used
Nursing	£97,574
AHP	£852,278

**Q3** I would also like to request spend per agency, broken down by category (Medical, Nursing and AHP) if possible as above for the period of 1st of January 2024 until 31st of June 2024.

**A3** Information not held - It is not possible to reconcile this figure by agency as the numbers reflected in this period are made up of payments but also accruals and reversing accruals.