

Reference Number: FOI202425/194
From: Commercial
Date: 08 August 2024
Subject: IT Budgets

Please provide the following information regarding IT budgets for Liverpool Heart and Chest Hospital NHS Foundation Trust:

Q1 IT Budget for the past 5 years.

A1

IT budget	Total
2024/25	£5,793,327
2023/24	£6,604,493
2022/23	£6,225,198
2021/22	£5,244,146
2020/21	£4,784,554

Q2 Spent and unspent IT Budget for the 2024/2025 fiscal year

A2

IT budget	£681,515
2024/25	£5,793,327
Spent as at 31.7.24	£2,159,222
Unspent as at 31.7.24	£3,634,105

Q3 Provide a link to the organisation's Capital Resource Plan for 2024/2025.

A3 Information not held – the Trust's Capital Resource Plan is not publicly available as this used for internal purposes only.
The total amount spent on capital is published as a single figure in the Trust's Annual Accounts in the Annual Report, which is available on our website.