

Reference Number: FOI202425/144
From: Press/Media
Date: 01 July 2024
Subject: Community Services Income and Capital Spend

Q1 a) Community services income for 2023-24
b) Planned community services income in 2024-25

A1 a) £13,500,000
b) £13,700,000 (planned)

Q2 a) Total planned capital spend in 2024-25
b) The trust's CDEL capital allocation for 2024-25.

A2 a) £7,611,000
b) £7,611,000

Q3 Planned research spend in 2024-25.

A3 £2,151,000