Reference FOI202425/139

Number:

From: Other

Date: 26 June 2024

Subject: Soft Facilities Services

- Q1 Can you please provide me with an organisational chart or list of your Soft facilities Services, indicating all posts within the structure, their AFC banding, and the number of whole-time equivalents funded in each post?
- A1 Please see attached document 'Facilities Organisational Structure'.
- Q2 Is your cleaning service delivered in-house, outsourced, or a blend of both? If a blend, please provide approximate percentages.
- A2 Blended 90/10 in-house
- Q3 Is your patient catering service delivered in-house, outsourced, or a blend of both? If a blend, please provide approximate percentages.
- A3 Outsourced
- Q4 Are your patient meals produced in-house or externally purchased?
- A4 Externally Purchased
- Q5 Please indicate what meal service your trust utilises? Cook-freeze, Cook-chill, Cookserve, Mixed, Other.
- A5 Cook-Chill
- Q6 Is your linen services delivered in-house, outsourced, or a blend of both? If a blend, please provide approximate percentages.
- A6 Outsourced
- Q7 Is your transport service delivered in-house, outsourced, or a blend of both? If a blend, please provide approximate percentages
- A7 Inhouse one vehicle.
- Q8 Do you have other services included under you Soft Facilities Service remit? If yes, please list and indicate whether they are delivered in-house, outsourced, or a blend of both? If a blend, please provide approximate percentages.
- A8 Yes- porters, telecommunications, post, relatives' accommodation. All in-house.

Q9 Please indicate how many sites you provide Soft Facilities Service to within your Trust? 1, <5, <10, <20, <30, <40. If over 40, please confirm how many.

A9 One

Facilities – organisational Structure

Director of Nursing & Quality

Head of Facilities B 8a 0.60 WTE

Facilities Manager B7 1.0 WTE

Hygiene Services Team leader B5

1.64 WTE

Portering

Services team leader B5

0.80 WTE

Telecommunications

Services Team Leaders B4

1.43 WTE

Relatives

Accommodation & Charity

T/Leader B4

0.60

Catering services – External

contract

Laundry/

Linen services

– External

contract

Uniforms
Nursing &
corporate

Supervisor B4

0.72 WTE

Supervisor B4

1.0WTE

Operators B3

5.17WTE

Senior

Housekeeper B3 0.52

Hygiene assistants B2

48.54WTE

Porters

B3 & B2

19.86wte

Receptionist B2 0.80

Postal staff B2

Housekeeper B2

1.0 WTE