

**Reference Number:** FOI202425/138  
**From:** Press/Media  
**Date:** 25 June 2024  
**Subject:** Trust Agency Spend in Recent Years

**Q1** a) Spending on agency staff (excluding bank staff) in 2023-24  
b) The trust's agency cap in 2023-24  
c) The trust's agency cap for 2024-25

**A1** a) £922,707  
b) There is no fixed agency cap in place, therefore we cannot provide this as an exact monetary figure – all providers are instructed to spend no more than 3.7% of their pay costs on agency staffing  
c) There is no fixed agency cap in place, therefore we cannot provide this as an exact monetary figure – all providers are instructed to spend no more than 3.2% of their pay costs on agency staffing

**Q2** The proportion and value of total agency spend in 2023-24 that was  
a) framework and b) off framework

**A2** a) £922,707  
b) No off framework spend.

**Q3** a) The value of spending on medical agency staff in 2023-24  
b) The trust's total medical workforce spend in 2023-24.

**A3** a) No spend on medical agency staff in 2023/24  
b) £29,839k

**Q4** In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by  
a) Total for each year  
b) For all staff types (e.g., registered nurses, locum doctors)  
c) Numbers of individual staff in each of these categories  
d) The total spend for each category

**A4** a-d) Information not held- no off-framework expenditure.