

Reference FOI202324/561

Number:

From: Commercial

Date: 11 March 2024

Subject: Managed Print and Reprographic Services

- Q1 Please can you provide details of current contracts for Managed Print Services and Reprographic Services? Specifically, I am interested in:
 - a) The start and end dates of these contracts
 - b) The annual value of each contract.
 - c) The names of the service providers involved.
 - d) Are there any extension clauses in these contracts, if so how long?
- A1 a) Start date: 01/07/2023 End date: 01/08/2028
 - b) £179,745.20
 - c) Konica Minolta Business Solutions (UK) Limited for all devices
 - d) None specified
- Q2 What process was used for the procurement of these services (e.g., open tender, direct award)?
- A2 Crown Commercial Services Framework
- Q3 Where any frameworks used for the procurement? If so, which ones?
- A3 Yes as per A2
- Q4 What are the key performance indicators (KPIs) and service level agreements (SLAs) outlined in these contracts?
- A4 MFD Response Maximum Average 4hrs, Device uptime 98%, first time fix 95%
- Q5 How does the Authority evaluate the performance of these services?
- A5 Quarterly Meetings
- Q6 Does the Authority have any policies or criteria in these contracts related to environmental sustainability or carbon footprint reduction?
- A6 No
- Q7 Can you provide a summary of expenditure on Managed Print Services and Reprographic Services for the last two financial years?
- A7 Managed Print Services: Commercially sensitive information is that relating to our sales, prices, marketing activity or details of our customers. Making it available could be advantageous to a competing business and could harm our commercial interests by preventing us from competing in future competitive processes fairly, which would not be in the public interest.



Reprographic Services: Information not held – the data provided is the expenditure on Managed Print Services only as the Trust does not have a print room of perform reprographics.

- Q8 Could you provide any available data on the volume of printing and reprographic services utilised during the same period?
- A8 Managed Print Services:
 2022/2023- 3.3M Total volume, 80% Mono, 20% Colour split.
 2023/2024- Volume figure not yet known. With year end activities this is not currently available.

Reprographic Services: Information not held – the data provided is the expenditure on Managed Print Services only as the Trust does not have a print room of perform reprographics.

- Q9 Please can you provide numbers and a breakdown summary of current devices in use, i.e A3/A4, colour/mono etc?
- A9 Mono: 2.39m, Colour: 634k

A4 Devices: x 39 A3 Devices: x 35

Wide Format Device: x 1

- Q10 Please provide the best contact for the running of these services, that would be very much appreciated
- A10 Leanne Fearnehough, Associate Director of Operational IT