

Reference Number: FOI202324/547
From: Private Individual
Date: 05 March 2024
Subject: Spend on bank and agency doctors/ nurses

Q1 The total amount spent by the Trust on bank and agency doctors in each of the last 5 financial years (including 2023/24 so far)

A1

LHCH Staffing group (excluding Hosted Services)	Medical Bank	Medical Agency	Total
April 2019- March 2020	£33,668	£430,917	£464,584
April 2020- March 2021	£81,249	£0	£81,249
April 2021- March 2022	£351,630	£156,609	£508,239
April 2022- March 2023	£484,213	£55,732	£539,945
April 2023- February 2024	£487,800	£0	£487,800

Q2 The total amount spent by the Trust on bank and agency nurses in in each of the last 5 financial years (including 2023/24 so far)

A2

LHCH Staffing group (excluding Hosted Services)	Nurse Bank	Nurse Agency	Total
April 2019- March 2020	£2,312,433	£343,157	£2,655,589
April 2020- March 2021	£2,865,970	£120,822	£2,986,792
April 2021- March 2022	£3,001,405	£176,044	£3,177,449
April 2022- March 2023	£2,596,666	£165,911	£2,762,577
April 2023- February 2024	£1,888,905	£29,034	£1,917,939

Q3 The largest amount spent by the Trust on a single agency nurse shift in 2023/24

A3 £610.43

Q4 The largest amount spent by the Trust on a single agency doctor's shift in 2023/24

A4 Zero spend in 2023/24 so far.