

Reference Number: FOI202324/537
From: Private Individual
Date: 26 February 2024
Subject: Agency spend between 1st August 2023 to 31st January 2024

Q1 In the period between 1st August 2023 and 31st January 2024, how much did the Trust spend on Agency Medical Locums (including all locum grades, including locum pay, agency fees, on costs etc. - excluding only VAT. Please exclude the cost of any MSP fee (managed service provider fee) where such arrangements mean that this is distinguishable from the agency fee.

A1 £464

Q2 In the period between 1st August 2023 and 31st January 2024, how much did the Trust spend on Agency Nurses (including nurse pay, agency fees, on costs etc. - excluding only VAT. Please exclude the cost of any MSP fee (managed service provider fee) where such arrangements mean that this is distinguishable from the agency fee. Please include all nursing bands, including band 2 HCAs. If possible, please break down the spend by banding.

A2 £25,560 (all Band 5)

Q3 In the period between 1st August 2023 and 31st January 2024, how much did the Trust spend on Agency AHP/HSS workers (including all AHP.HSS job roles, including pay, agency fees, on costs etc. - excluding only VAT. Please exclude the cost of any MSP fee (managed service provider fee) where such arrangements mean that this is distinguishable from the agency fee.

A3 £397,995

Q4 In the period between 1st August 2023 and 31st January 2024, how much did the Trust spend on Non-Medical / Non-Clinical (NMNC) agency workers (including all NMNC job roles, including pay, agency fees, on costs etc. - excluding only VAT. Please exclude the cost of any MSP fee (managed service provider fee) where such arrangements mean that this is distinguishable from the agency fee.

A4 £10,548

Q5 For each of the agency staffing categories mentioned above (Medical Locums, Agency Nurses, AHP/HSS and NMNC), does the Trust utilise either a technology provision and/or the services of any type of managed service provider (MSP), be it Master Vendor, Neutral Vendor, Managed Service or otherwise, in the course of managing the supply of Medical Locums?

A5 The Trust does not utilise any technology provision services or any type of managed service provider (MSP)

Q6 For each staff category, please describe the solution in place, including:
a. the type of solution (i.e. tech or managed services etc.)
b. the company providing the service (e.g. Medac's, Retinue, NHSP etc.)
c. the cost charged for the solution (e.g. 4% of agency spend, or [X] per timesheet hour],
d. the procurement Framework under which the solution is contracted (e.g. CCS RM6161 or HTE TWS11 Lot 2b etc.).

A6 Not Applicable- as per A5

Q7 For each of the solutions you've listed above, please state the contract expiry date.

A7 Not Applicable- as per A5

Q8 Please advise whether the Trust is likely to undertake procurement activity in relation to any of the solution either that are already in place, or in order to put such a solution in place, in the next 12 months.

A8 No

Q9 Please provide the name, email address and telephone number, for the person(s) involved in 'buying' such solutions. In case of the existing contracts mentioned above, please provide the details of the person who would take overall ownership of evaluating the contract renewal moving forward.

A9 Procurement services are provided by Health Procurement Liverpool, a shared procurement service across four specialist organisations in Liverpool, which is led by The Walton Centre. Please contact them directly via:
wcftr.healthprocurementliverpool@nhs.net.