

Reference FOI202324/474

Number:

From: Private Individual

Date: 18 January 2024

Subject: Nursing staffing and agency spend

Q1 1. Please provide a list of all agencies that have provided temporary nursing staff to Liverpool Heart and Chest NHS Foundation Trust in the 2022/23 and 2023/24 financial years, including the following information:

- i. How much Liverpool Heart and Chest NHS Foundation Trust paid each individual agency for providing nursing staff in the specified time period;
- ii. Whether each agency is 'off-framework' or not;

A1 1. Pulse, Bluestones

i.

Supplier	22/23	23/24 YTD (9 Months)	Grand Total
BLUESTONES MEDICAL	£136,497	£33,202	£169,698
PULSE HEALTHCARE LTD	£6,051	£2,634	£8,685
GREENSTAFF MEDICAL LTD	£682	£0	£682
Grand Total	£143,230	£35,835	£179,065

ii. Both on Framework

- Q2 How many times has Liverpool Heart and Chest NHS Foundation Trust 'broken glass' and paid above NHS capped rates for nurses in the 2022/23 and 2023/24 financial years?
- A2 We have paid above price cap for 464 shifts in the 22/23 & 23/24 financial years
- Q3 How many registered nurses (full time equivalent) are employed by Liverpool Heart and Chest NHS Foundation Trust on permanent or fixed term contracts?
- A3 610.13
- Q4 How many vacancies for registered nurses (full time equivalent) on permanent or fixed term contracts are there in Liverpool Heart and Chest NHS Foundation Trust?
- A4 -6.36



- Q5 How many registered nurses (full time equivalent) employed permanently or on fixed term contracts by Liverpool Heart and Chest NHS Foundation Trust resigned or retired during 2023?
- A5 53.92
- Q6 How many registered nurses (full time equivalent) joined Liverpool Heart and Chest NHS Foundation Trust under permanent or fixed-term employment during Liverpool Heart and Chest NHS Foundation Trust?
- A6 50.88