

Reference FOI202324/460

Number:

From: Commercial

Date: 12 January 2024

Subject: NHS Framework

Q1 I would like to find out which Framework(s) you work with for the provision of agency nurses and healthcare assistants

A1 HTE Framework

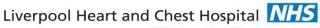
Q2 What is your current agency spend for the past 3 years

A2 £2,677,895.08

Q3 Split which agency the spend is with

A3

Supplier	2021	2022	2023	Grand Total
BROOKSON SOLUTIONS LTD	£299,534 £581,906		£161,929	£1,043,369
BLUESTONES MEDICAL	£184,836	£169,938	£479,872	£834,646
INTERACT MEDICAL	£0	£61,565	£177,087	£238,652
PULSE HEALTHCARE LTD	£20,125	£69,125	£31,307	£120,557
JOBWISE LTD	£30,179	£31,661	£12,937	£74,776
ALDER HEY CHILDRENS NHS FOUNDATION TRUST	£4,786	£61,600	£0	£66,386
GLOBE LOCUMS LTD	£13,109	£31,136	£12,687	£56,931
EVERGOOD ASSOCIATES LTD	£0	£0	£56,468	£56,468
PLUS US WORKFORCE SERVICES LLP	£9,415	£19,740	£6,322	£35,478
YOUR WORLD NURSING LTD	£0	£0	£30,017	£30,017
GREENSTAFF MEDICAL LTD	£24,598	£4,288	£819	£29,705
NHS PROFESSIONALS LTD	£25,493	£0	£0	£25,493
YOUR WORLD RECRUITMENT LTD	£16,617	£5,286	£0	£21,903
PLACEMENT GROUP (UK) LTD	£0	£0	£18,861	£18,861
VIVID HEALTHCARE SEARCH LTD	£0	£3,822	£12,304	£16,126
DAY WEBSTER LTD	£0	£4,571	£10,883	£15,455
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	£14,964	£224	£0	£15,188
MEDICSPRO LTD	£4,111	£6,970	£0	£11,081
MAXXIMA LTD	£4,421	£3,565	£0	£7,986
ID MEDICAL GROUP LTD	£7,715	£0	£0	£7,715
PLUS US MEDICAL CARE SERVICES LTD	£7,482	£0	£0	£7,482
CIVICA UK LTD	£7,440	£0	£0	£7,440



NHS Foundation Trust

NC HEALTHCARE LTD	£3,035	£4,009	£0	£7,044
SEARCH CONSULTANCY LTD	£6,546	£0	£0	£6,546
ROB ROSSER	£5,230	£0	£0	£5,230
LOCUM PEOPLE LTD	£0	£4,992	£0	£4,992
RIG MEDICAL RECRUIT LTD	£601	£4,213	£48	£4,862
PIERS MEADOWS RECRUITMENT LTD	£0	£0	£4,715	£4,715
SECURITY CSS LIVERPOOL LTD	£4,301	£0	£0	£4,301
VENN GROUP LTD	£3,875	£0	£0	£3,875
IN2ACHIEVE LTD	£3,750	£0	£0	£3,750
INTERACT NURSING	£3,501	£0	£0	£3,501
NHS LOTHIAN	£3,500	£0	£0	£3,500
REAL STAFFING GROUP LTD	£2,982	£0	£0	£2,982
HFMA	£2,400	£0	£0	£2,400
GSA TECHSOURCE LTD	£1,680	£0	£0	£1,680
NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST	£0	£512	£0	£512
FOCUSMED24 LTD	£0	£422	£0	£422
IMC LOCUMS LTD	£0	£0	£335	£335
H JENKINSON & CO LTD	£0	£0	£250	£250
PERTEMPS MEDICAL PROFESSIONALS LTD	£0	£224	£0	£224
DR FOSTER LTD	£0	£0	£0	£0
WRIGHTINGTON WIGAN AND LEIGH TEACHING HOSPITALS NHS FOUNDATION TRUST	£0	£0	£0	£0£0

Q4 Broken down by year, hospital and staff grade

LHCH NHS FT	2021	2022	2023	Grand Total
AHP, Scientific, Technical - Agency	£217,609	£731,197	£852,278	£1,801,084
Medical - Agency	£138,924	£72,718	£0	£211,643
NHS Infrastructure Support - Agency	£68,067	£136,102	£10,210	£214,379
Registered Nursing - Agency	£223,937	£130,060	£96,792	£450,790
Grand Total	£648,537	£1,070,078	£959,280	£2,677,895

In relation to your request for a breakdown of costs by staff grade – This information is not held - the Trust does not routinely collate or hold this information centrally as part of its management or performance data. However, we have provided a breakdown by staff group above.

A4