

Reference Number: FOI202324/449
From: Commercial
Date: 10 January 2024
Subject: Contracts, Suppliers, Activity and spend of Trust

Q1 What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

A1 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2023/24 Disclosure Log, please see FOI Request Ref: 422:

<https://www.lhch.nhs.uk/resources/disclosurelogs>

Enter the year into the **Year field** and reference number into the **Search field** then click Search. Select Download to open.

Q2 What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE 22/23 last 12 months?

A2 The Trust do not have a direct engagement technology VAT efficiency model/provider in place.

Q3 What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Liverpool Heart and Chest Hospital NHS Foundation Trust?

A3 Agency spend relating to April 2023 - December 2023 - £605K

Q4 Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?

A4 The Staff Bank for all groups is managed by the Health Roster and Temporary Staffing Manager.

Bank spend relating to April 2023 - December 2023 is £2,142,000.00.

Q5 How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry

A5 22 International Nurses were recruited in 2023 via NHS Professionals. Zero doctors or AHP's were recruited internationally during 2023.

Q6 Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.

A6

Speciality	Suppliers used for insourcing	Total estimated amount spent on insourcing within this speciality per year	End Date
Radiology	HeartFlow	£174.6K	on-going
Radiology	Medica Reporting Limited	£127.4k	on-going