

Reference Number: FOI202324/434
From: Press/Media
Date: 02 January 2024
Subject: Pharmacy Staffing and bed numbers

Q1 Please are you able to provide the pharmacy staff FTE numbers for the past 5 years 2018-2023

A1

<u>Month</u>	<u>Staff Group</u>	<u>FTE</u>
31/03/2019	Add Prof Scientific and Technic	31.34
31/03/2019	Additional Clinical Services	8.93
31/03/2020	Add Prof Scientific and Technic	35.94
31/03/2020	Additional Clinical Services	9.73
31/03/2021	Add Prof Scientific and Technic	36.11
31/03/2021	Additional Clinical Services	7.73
31/03/2022	Add Prof Scientific and Technic	31.94
31/03/2022	Additional Clinical Services	9.73
31/03/2023	Add Prof Scientific and Technic	38.13
31/03/2023	Additional Clinical Services	10.63
* Figures exclude Admin Staff / Data at 31/03 in each of the years.		

Q2 Please are you able to provide for the past 5 years 2018-2023 the total number of beds

A2 The Trust began submitting a sitrep nationally on the 16th December 2020 to include number of beds which was reported to the national teams. We therefore do not have official figures prior to 16th December 2020.

Date captured	16/12/2020	01/04/2021	01/04/2022	01/04/2023
G&A beds	148	140	150	152
CCA Beds	33	30	32	30
Total beds	181	170	182	182