

Reference Number: FOI202324/428
From: Private Individual
Date: 21 December 2023
Subject: Details of funding received from the Health and Wellbeing Board

Q1 Does your Trust receive a budget to spend yourselves from the Health and Wellbeing Board (HWB), or do you receive services that have already been procured at an HWB/ICS level?

A1 Yes, one off non-recurrent budget received in year 2021/22 of £60k.

Q2 If your Trust receives a budget, would you be able to share the value of this budget per annum, and the provenance of the budget (HWB/ICS) for the last 5 years.

A2 2021/22 only - £60k, all other years zero.

Q3 If your Trust does receive a budget, could you break down the allocation of the funds, by type of expenditure and supplier for the last 5 years.

A3 2021/22 only:

- Employee Assistance Programme - £36k
- Reiki - £9k
- Health and wellbeing events and selfcare events approximately - £10k
- Gym facilities approximately - £5k
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Supplier List	Sum of Transaction Amount (£)
BUYTSHIRTSOnline LTD	300
GARDNER MAWDSLEY PRINT LTD	1,384
HEY GIRLS CIC	3,173
M3P	2,976
MENOPAUSE 360 LTD	199
MERSEY CARE NHS FOUNDATION TRUST	36,324
MILITARY FITNESS TRAINING	600
ML BADGES & MORE LTD	154
POINTER GROUP LTD	802

PULSE FITNESS	1,535
STEARN ELECTRIC CO LTD	359
TRANQUILLITY	9,726
WALTON CENTRE NHS FOUNDATION TRUST	990
JESSIE LAUTE	1,200
Grand Total	59,722

Q4 If your Trust does not receive a budget, are there specific services provided by the ICS/Local authority coming directly from the Better Care Fund that are used by your Trust?

A4 No

Q5 If so, please list the services and suppliers procured and the value of the tenders.

A5 Not applicable as per A4.