Reference Number:	FOI202324/385
From:	Private Individual
Date:	23 November 2023
Subject:	Rostering Utilisation

Q1 Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.
• Medical & Dental
• Nursing & Health Care Assistants
• Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
• Administration and Estates

A1 Allocate is used for all staff groups.

Q2 Please list below the staffing groups where e-rostering is currently live and being used?

A2 All staff in the trust are rostered.

Q3 Please tick the below Medical Specialities that are currently rostered on the system-
• General Medicine
• General Surgery
• Anaesthetics
• Obstetrics and Gynaecology

A3 As per A2.

Q4 What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below-
• Medical & Dental
• Nursing & Health Care Assistants
• Scientific, Therapeutic & Technical Staff including of Allied Health Professionals
• Administration and Estates

A4 As per A2.

Q5 What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.

A5 Allocate - 01/10/2021

Q6 What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.

A6 Allocate - 30/09/2024

Q7 What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?

A7   £121,154.00

Q8   Are there any exit costs incurred for changing rostering supplier/ suppliers? If yes, please state the exit cost for each supplier

A8   No

Q9   Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.

A9   Allocate - HSSF Framework

Q10   From the table below please indicate which interfaces are being used and at what frequency?

A10

Interface	In/Out	Daily	Weekly	Monthly	Ad Hoc
ESR Generic Attendance Inbound Interface	Out	N/A	Yes	Yes	N/A
ESR Generic Absence Inbound Interface	Out	N/A	N/A	Yes	N/A
ESR Generic Outbound Interface	In	N/A	N/A	N/A	N/A
E-Job Planning	In/Out	N/A	N/A	N/A	N/A
E-Job Planning	In/Out	N/A	N/A	N/A	N/A
E-Job Planning	In/Out	N/A	N/A	N/A	N/A
E-Job Planning	In/Out	N/A	N/A	N/A	N/A

Q11   Please provide the name of the organisations GOSWH (Guardian of safe working hours)

A11   Dr John Holemans

Q12   Please provide the name of the organisations Lead Registrar

A12   No such role at Liverpool Heart and Chest Hospital NHS Foundation Trust.

Q13   Please provide the name of the organisations Medical Education Director

A13   Dr Clare Quarterman

Q14   Please provide the name of the chair of the Junior Doctors forum

A14   Dr John Holemans