

Reference FOI202324/284

Number:

From: Private Individual

Date: 19 September 2023

Subject: Structure Chart for Finance & Accountancy, Procurement and Estates,

Facilities and Capital Development

- Q1 Please could you provide a structure chart for the following departments, including job titles and staff member names where possible;
 - a. Finance & Accountancy
 - b. Procurement
 - c. Estates, Facilities and Capital Development
- A1 a. Please see attached document: FOI284 Finance Structure
 - b. Procurement services are provided by Health Procurement Liverpool, a shared procurement service across four specialist organisations in Liverpool, which is led by The Walton Centre. Please contact them directly via wcftr.healthprocurementliverpool@nhs.net
 - c. Please see attached document: FOI284 Estates Reporting Structure_Redacted

Please see attached document: FOI284 Facilities Structure Chart

Please see attached document: FOI284 Capital Projects Structure Chart

Staff names exempted under Section 40: Personal Information. Although the information relates to their public role and accountability for managing budgets, disclosure of names of all individuals may potentially have adverse consequences to the employees. Any names of staff that are available in the public domain are accessible via our website or previous FOI requests on our disclosure log.

http://www.lhch.nhs.uk/

https://www.lhch.nhs.uk/resources/disclosurelogs



LHCH Finance Department

Overview – Substantive Structure

Chief Finance Officer 1.00 WTE

Deputy Chief Finance Officer Band 8d, 1.00 WTE

Head of Financial Management Band 8b, 1.00 WTE Head of Financial Accounts Band 8b, 1.00 WTE Head of Income and Costing Band 8b, 0.80 WTE

21/07/2023

Financial Management – Substantive Structure

Head of Financial Management Band 8b, 1.00 WTE

Business Partner – Medicine Band 8a, 1.00 WTE Business Partner – Surgery Services Band 8a, 1.00 WTE Business Partner – Clinical Services Band 8a, 1.00 WTE Divisional Accountant

– Hosted services and
Research
Band 7, 1.00 WTE

Deputy BP Band 6, 1.00 WTE Deputy BP Band 6, 0.78 WTE Deputy BP Band 6, 1.00 WTE

Assistant BP Band 3/4, 1.00 WTE Assistant BP Band 3/4, 1.00 WTE Assistant BP Band 3/4, 1.00 WTE

21/07/2023

Financial Accounts and Income and Costing - Substantive

Head of Financial Accounts Band 8b, 1.00 WTE

Deputy Head of Financial Accounts Band 7, 1.00 WTE

Assistant Financial
Accountant
Band 5, 1.00 WTE

Assistant Financial Accountant Band 4, 1.00 WTE

Student Band 2, 0.93 WTE Head of Income and Costing Band 8b, 1.00 WTE

Income Accountant Band 6, 1.00 WTE SLR Accountant Band 8a, 1.00 WTE

Assistant Income Accountant Band 4, 1.00 WTE

> Student Band 2, 0.93 WTE

21/07/2023

Estates Department Reporting Structure

Maintenance Operative

Chief Finance Officer Karen Edge STRUCTURE **Head of Estates** Fire and Health & Safety Lead **Building Services Manager** Health & Safety Apprentice **Building Services Apprentice** Building Services Officer **Liam Telford** Joe Astley **Adam Hope Senior Estates Officer** Car Park Admin **Compliance Officer Security Manager Security Supervisor** Support **Security Guard** Security Guard | Security Guard **Security Guard** Security Guard **Security Guard Estates Officer** Admin Support & Helpdesk Multi-Skilled Technician (Elec) Multi-Skilled Technician (Elec) Multi-Skilled Technician (Mech) Multi-Skilled Technician (Mech) **Mechanical Fitter Joiner**

Maintenance Operative

Maintenance Operative (Water)



