

**Reference Number:** FOI202223/452  
**From:** Private Individual  
**Date:** 16 February 2023  
**Subject:** Number of patients on waiting list by speciality

Q1 How many patients are on elective care wait lists for Surgery, by surgery type?

A1

Surgery Type	Total
Cardiac surgery	262
Thoracic surgery	102
ACHD surgical	86
Aortic surgery	19
Aorto-vascular surgery	Information exempted under Section 40: Personal data. Providing this information would likely identify individuals involved
<b>Grand Total</b>	<b>472</b>

Q2 How many patients are on elective care wait lists for Diagnostic, by speciality type?

A2

Diagnostic Type	Total
MRI	300
CT	377
Ultrasound	17
Cardiology Echocardiography	183
Respiratory physiology sleep studies	159
<b>Total</b>	<b>1036</b>

Q3 How many patients are on elective care wait lists for Outpatient, by speciality type?

A3

320 Cardiology	2937
340 Respiratory Medicine Service	907
331 Congenital Heart Disease Service	650
172 Cardiac Surgery	551
341 Respiratory Physiology Service	320
656 Clinical Psychology Service	120
311 Clinical Genetics Service	69
343 Adult Cystic Fibrosis Service	46
173 Thoracic Surgery Service	42
190 Anaesthetic Service	16
650 Physiotherapy Service	Seven

300 General Internal Medicine Service	Information exempted under Section 40: Personal data. Providing this information would likely identify individuals involved.
<b>Grand Total</b>	<b>5666</b>

- Q4 Of those on the wait lists, how many patients have exceeded the 18-week referral to treatment wait?
- A4 Surgery Waiting List: 171  
Outpatients: 542
- Q5 How many patients had surgery cancelled and was not re-booked within 28 days?
- A5 16 – for current financial year 01/04/22 to end of January 2023
- Q6 Could you breakdown question 5 by surgery type please?
- A6 All Cardiac Surgery
- Q7 How much money did your Trust spend on insourcing or outsourcing, by surgery type, from 1<sup>st</sup> January 2022 to 31<sup>st</sup> December 2022?
- A7 Information not held – The Trust does not insource or outsource surgical activity
- Q8 What was your Theatre utilisation by month in 2022?
- A8 See attachment – 452 FOI Response
- Q9 Who was the Manager responsible for each service wait lists? What is their name and job title?
- A9 Lucy Currie, Divisional Director of Operations.
- Q10 Who was the Manager responsible for the elective recovery plan? What is their name and job title?
- A10 As per A9

Total utilisation including overruns

Month	Sum of Uncapped Num (Minutes used)	Sum of Uncapped Denom( Minutes available)	%
Jan	66203	76365	86.7%
Feb	70683	81375	86.9%
Mar	75062	89281	84.1%
Apr	58905	71070	82.9%
May	73406	79769	92.0%
Jun	75450	80063	94.2%
Jul	59778	73124	81.7%
Aug	78060	85865	90.9%
Sep	73695	80340	91.7%
Oct	80198	88665	90.5%
Nov	75592	86049	87.8%
Dec	53905	65805	81.9%
Grand Total	840937	957771	87.8%

Total utilisation excluding overruns

Month	Sum of Uncapped Num (Minutes used)	Sum of Uncapped Denom( Minutes available)	%
Jan	60129	76365	78.74%
Feb	65620	81375	80.64%
Mar	69224	89281	77.53%
Apr	54534	71070	76.73%
May	66689	79769	83.60%
Jun	66936	80063	83.60%
Jul	55854	73124	76.38%
Aug	72024	85865	83.88%
Sep	65856	80340	81.97%
Oct	71254	88665	80.36%
Nov	68617	86049	79.74%
Dec	50544	65805	76.81%
Grand Total	767281	957771	80.11%