

Reference Number: FOI/2019/452
From: Private Individual
Date: 07 November 2019
Subject: Agency spend in last financial year

Q1 Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision (2018/19)	Total Hours FY (2018/19)	Total Yearly Spend
General Nursing		
Theatres (Nursing)		
Healthcare Assistants		
RMNs (where Applicable)		
Doctors (All Specialisms)		
AHP/HSS		
Non-Medical Non-Clinical		
Emergency Nurse Practitioner/ Advanced Nurse Practitioner		

A1 Agency spend 2018/19 (breakdown as held in Trust finance records)

Staff Group	Agency £000's
Consultants	0
Junior Medical	309
Nursing	131
Scientific	603
Other Clinical	0
Support Staff	0
Non Clinical Staff	385
Total	1,427

Agency hours 2018/19

Staff Group	Agency hours
General Nursing	5,106.03
Theatres (Nursing)	4,795.75
Healthcare Assistants	0
RMNs (where Applicable)	Not applicable

Doctors (All Specialisms)	4,288.25
AHP/HSS	9,320.33
Non-Medical Non-Clinical	6,046.83
Emergency Nurse Practitioner	Not applicable
Advanced Nurse Practitioner	Not applicable