

Reference Number: FOI2021/385
From: Private Individual
Date: 24 November 2021
Subject: Contract and spend on energy supply

Q1 Is the Trust on a fixed rate tariff contract for energy?

A1 Yes, the Trust is on an 'L' basket for gas, which means pricing is currently locked until 31/03/2022 when the 'L' basket will be re-priced by the Provider.

Q2 The Trust's annual energy budget for 2021/22.

A2 £1,062k – for gas, electricity & heat

Q3 Whether the Trust anticipates any additional energy costs in the second half of 2021/22.

A3 Yes – due to inflation pressure and combined heat & power upgrade works

Q4 If yes to the above, the value of any estimated additional energy costs for the second half of 2021/22

A4 Forecast cost by year end is £2,092k so an additional cost of £1,030k for this year 21/22