

Reference Number: FOI202223/355
From: Commercial
Date: 21 December 2022
Subject: Number of agency doctors within the Trust and spend details

Q1 How many agencies are used to supply Locum agency doctors?

A1 Two

Q2 Of these agencies, how many are off framework?

A2 Information not held - None

Q3 What is your highest capped commission rates for each grade?

A3 Information not held - We are not currently engaged with any agency medics and as such do not have any capped commission rates

Q4 When is your Preferred Supplier List up for renewal?

A4 Information not held – The Trust works from frameworks provided by a wider procurement network and does not hold a Preferred Supplier List

Q5 Which Framework does your trust use for Locum Doctors?

A5 HTE

Q6 How many Locum Bookings are paid over the framework or capped rates at your trust in the last 12 months?

A6 Six

Q7 Please confirm what percentage of bookings over the last 6 months have been within the NHSI agency caps (an approximation based on NHSI data submissions is fine)

A7 Information not held - We have not used agency Medics within the last 6 months

Q8 Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires

A8 Plus Us

Q9 Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant

A9 In-House

- Q10 Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement (DE) provider
- A10 Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data.
- Q11 Please confirm % of locums working non-Direct Engagement and % outside IR35
- A11 0% Direct Engagement, 0% outside IR35 - we are not currently engaged with any Agency medics.
- Q12 What is the grade & speciality of all locums paid outside IR35?
- A12 Information not held - We are not currently engaged with any agency medics
- Q13 Please confirm which services in the hospital are currently utilising insourcing contacts, who is supplying the insourcing service and when the contract is up for renewal.
- A13 Information not held - We are not currently engaged with any agency medics
- Q14 Does your Trust utilise a payment portal to process Locum Doctors Pay?
- A14 Yes
- Q15 What grade & speciality is your highest paid Locum agency doctor, what is their speciality and their hourly charge?
- A15 Information not held - We are not currently engaged with any Agency medics.
- Q16 What grade & speciality is your highest paid bank doctor, what is their speciality and their hourly charge?
- A16 Consultant Radiologist £99ph
- Q17 Please outline you spend per agency, broken down by grade and speciality of doctor over the past 12 months?
- A17
- | Row Labels | Sum of YTD Actual |
|--------------------------------------|-------------------|
| Cardiac Surgery Medical Staff | £68,522 |
| Agency Junior Doctor FY2 | £62,962 |
| Agency Med SHO & HO | £5,560 |
| CARDIOLOGY MEDICAL STAFF | £4,425 |
| Agency Junior Doctor FY2 | £0 |
| Agency Med SHO & HO | £4,425 |
| Grand Total | £72,946 |
- Q18 Please outline spend per doctors' specialty, broken down by grade and speciality of doctor over the past 12 months from your internal Bank?
- A18
- | Row Labels | Sum of YTD Actual |
|------------|-------------------|
|------------|-------------------|

ANAESTHESIA MEDICAL STAFF	£83,957
Consultant - Bank	£0
Specialist Registrar Bank	£83,957
Cardiac Surgery Medical Staff	£221,480
Senior House Officer Bank	£17,593
Specialist Registrar Bank	£203,887
CARDIOLOGY MEDICAL STAFF	£151,544
Consultant - Bank	£52,551
Senior House Officer Bank	£893
Specialist Registrar Bank	£98,100
Radiology	£120
Consultant - Bank	£120
RADIOLOGY MEDICAL STAFF	£48,919
Consultant - Bank	£48,919
Respiratory Medicine Medical Staff	£16,677
Specialist Registrar Bank	£16,677
Thoracic Surgery Medical	£5,000
Specialist Registrar Bank	£5,000
Grand Total	£527,696

Q19 What grade & speciality is your highest paid Locum agency doctor, what is their speciality and their hourly charge?

A19 Information not held - We are not currently engaged with any agency medics

Q20 Please confirm the name, job title and email of the head of department & manager for the following services:

- General Surgery
- Urology Service
- Trauma and Orthopaedic Service
- Ear, Nose and Throat Service
- Ophthalmology Service
- Neurology Service
- Cardiology Service
- Cancer Services
- Endocrinology Service
- Respiratory Medicine
- Dermatology Service
- Gastroenterology
- Acute Medicine
- Geriatrics
- Stroke Medicine
- Palliative Care
- Radiology
- Anaesthetics
- Maxillofacial Surgery
- Pathology Services

A20 Cardiology Services
Respiratory Medicine
Radiology

We are a specialist Heart and Chest and do not have majority of departments above