

Reference Number: FOI/2019/331
From: Private Individual
Date: 08 August 2019
Subject: Agency & bank spend (2017/19; 2018/19; 2018 to date)

Q1 Please can you advise on total spent on bank & agency by the Trust in the period 17/18 and 18 year to date by staff group in the below table?

Staff Type	2017-2018		2018-to date		Outsourced Bank?	Outsourced Bank Provider Name (if applicable)	Bank Contract Expiry Date
	Agency	Bank	Agency	Bank			
Admin & Clerical					Y/N		
Nursing & Midwifery					Y/N		
Allied Health Professionals/Healthcare Scientists					Y/N		
Medical & Dental					Y/N		

A1 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our Disclosure Logs: <http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the **Category field** and reference number into the **Title field** then click Search. Select Download to open.

Spend:

2017/18 – see 2018 131
 2018/19 – see 2019 259
 2019/20 – see below

2019/20 01/04/19 to 31/07/19		
Staffing Costs	Agency £000's	Bank £000's
Medical Staff	131.91	28.11
Nursing	100.24	507.02
Scientific	139.42	1.14
Other Clinical	-	132.55
Support Staff	-	63.91
Non Clinical Staff	147.64	54.74

Other / Pay Reserves	-	-
Total	519.22	787.47

Bank:

2017/18 – see below

2018/19 – see 2019 259

2017/18		
Staffing Costs	Agency	Bank
	£000's	£000's
Medical Staff	423	1
Nursing	248	1,370
Scientific	373	6
Other Clinical	-3	319
Support Staff	1	212
Non Clinical Staff	441	198
Agency / Pay Reserves	0	0
Total	1,482	2,106

Q2 Additionally, please can you also advise on whether the Trust uses Direct Engagement for Medical & Dental, if so who the provider is and when the contract is due to expire?

A2 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2019 Disclosure Log, please see FOI Request Ref: 259:

<http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the **Category field** and reference number into the **Title field** then click Search. Select Download to open.