

Reference Number: FOI202223/292
From: Commercial
Date: 07 November 2022
Subject: Details of insourcing services

Q1 Have you used insourced providers this current financial year? (April 2022 – March 2023)

a. Which insourcing companies have you used this current financial year?

A1 Information not held – no insource providers used.

Q2 Have you ever used insource providers in the past?

a. If you have stopped using insourced providers, why?

A2 Yes, insource providers (RMS) have been used in the past and were stopped due to an improved staffing position so requirement was no longer necessary.

Q3 Which clinical activities have been insourced and from which insourcing company from FY17 to FY22 (financial year ending March)? Please detail your spend on insourced activities from FY17 to FY22 by company, specialty or procedure, and year.

a. E.g. Company X, Endoscopy, £10000, FY22.

A3	Apr 17 – Mar 18	Information not held – no insource providers used.
	Apr 18 - Mar 19	Information not held – no insource providers used.
	Apr 19 - Mar 20	£60,428 - Radiology
	Apr 20 - Mar 21	£31,384 - Radiology
	Apr 21 - Mar 22	£18,930 - Radiology
	Apr 22 - Nov 22	Information not held – no insource providers used.

Q4 Please provide a breakdown of the total number of procedures completed by each insourcing company per year from FY17 to FY22 (financial year ending March) in:

- Endoscopy
- Ophthalmology
- ENT
- Dermatology
- All other

A4

- Information not held – No outsourcing used
- Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Ophthalmology services.
- Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide ENT services.
- Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Dermatology services.

e. Information not held – the Trust does not routinely collate or hold this information centrally as part of its management or performance data.

Q5 Were any services terminated or discontinued early and if so, please detail the reason(s).

A5 As per A2