Reference Number:	FOI2021/239
From:	Private Individual
Date:	12 July 2021
Subject:	Digital HIMMS rating and EPR Functionality

Q1 Can I have the following information from your IT/Digital teams Hospitals current HIMMS rating. Size of Digital estate:
   a. No of users   :
   b. No of devices:
   c. No of beds:
   d. No of inpatient per annum:
   e. No of outpatients per annum:

A1 a. 1600
   b. 2200
   c. 195
   d. 13,000
   e. 17,000

Q2 EPR functionality – do you use the elements below and if so can you mark which departments (Outpatients/inpatients/ED/Maternity/Mental Health) use these elements.

   a. Clinical documentation
   b. EPMA
   c. e-Observations
   d. Ordercomms
   e. PACS
   f. Clinical decision support
   g. Business analytics

A2 b. Inpatients
   All other elements are used for both inpatients and outpatients.

Q3 For each area please give both support staff numbers and any clinical staff numbers EPR, EPMA, Cyber, Infrastructure, IT support, Projects, Developers, Integration

A3 EPR including EPMA - 12
   Integration - 1.5
   Cyber - 1
   Infrastructure – Outsourced
   IT Support – 6
   Projects – 3
   Developers – 2

Q4 Can I have the current budgets for your department, broken down by:
   a. Budget - revenue
   b. Budget - staffing

      c. Budget - capital

A4   a. £4.7m in 21.22 – Non-pay £2,537,000
          b. Pay £2,150,000
          c. £2.1m

Q5   Can I also request the value of externally received grant funding to aid digital adoption and delivery over the last five years?

A5   £1.3m