

**Reference Number:** FOI/2019/217  
**From:** Other  
**Date:** 30 May 2019  
**Subject:** Financial budgets; headcount and performance - 2018/19

Please send me:

- Q1 Total operating budget for your organisation for the financial year 2018/19  
A1 [Operating Income budget £149,863k](#)
- Q2 Total operating budget for your organisation for the financial year 2019/20  
A2 [Operating Income budget £147,699k](#)
- Q3 Total stated budget for your organisation for innovation for 2018/19  
A3 [Information not held](#)
- Q4 Total stated budget for your organisation for innovation for 2019/20  
A4 [Information not held](#)
- Q5 Total stated budget for your organisation for transformation for 2018/19  
A5 [Information not held](#)
- Q6 Total stated budget for your organisation for transformation for 2019/20  
A6 [Information not held](#)
- Q7 Total head count on the payroll for your organisation as at 01 April 2018  
A7 [As at 01 April 2018 = 1613](#)
- Q8 Total head count on the payroll for your organisation as at 01 April 2019  
A8 [As at 01 April 2019 = 1650](#)
- Q9 All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019  
A9 [Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.](#)

Part of the Board agenda 01/5/2019 which is available on our website:

<http://www.lhch.nhs.uk/about-lhch/our-board-of-directors/board-of-directors-meetings-2019/>

