

Reference Number: FOI/2020/216
From: Private Individual
Date: 05 August 2020
Subject: Staff and Agency information request 19/20 FY

I would greatly appreciate it if you could supply all this information for the year 2019/20 (April '19 to March '20)

Q1 Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2019/20 financial year or just the total headcount as at Tuesday, March 31st, 2020.
Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

A1 Temporary/Fixed Term Headcount as at 31st March 2020

Staff Group	Total
Add Prof Scientific and Technic	8
Additional Clinical Services	8
Administrative and Clerical	22
Allied Health Professionals	3
Estates and Ancillary	6
Healthcare Scientists	3
Medical and Dental	36
Nursing and Midwifery Registered	15
Grand Total	101

Permanent Headcount as at 31st March 2020

Staff Group	Total
Add Prof Scientific and Technic	78
Additional Clinical Services	253
Administrative and Clerical	348
Allied Health Professionals	93
Estates and Ancillary	111
Healthcare Scientists	77
Medical and Dental	85
Nursing and Midwifery Registered	551
Grand Total	1596

Q2 Staff Cost – Total staff cost during the 2019/20 financial year split into permanent and non-permanent staff.

A2 Information not held – The Trust does not routinely collate staff costs into these categories.

Total Staff Paid for 2019/20 was £88.5M, this includes £1.9M Agency and £2.8M Bank

Q3 Agency Hours – Hours worked by agency staff in the 2019/20 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

A3 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2020 Disclosure Log, please see FOI Request Ref: 109:

<http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the Category field and reference number into the Title field then click Search. Select Download to open.

Q4 Agency Spend – Total amount spent on agency staff in the 2019/20 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

A4 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2020 Disclosure Log, please see FOI Request Ref: 118:

<http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the **Category field** and reference number into the **Title field** then click Search. Select Download to open.