

**Reference Number:** FOI202223/208  
**From:** Other  
**Date:** 05 September 2022  
**Subject:** Spend and funding received for education of medical undergraduates

- Q1 How much funding did the Trust receive in total for the education of undergraduate medical students in the most recent financial year?
- a. Please specify how much of this funding was from the Higher Education England medical undergraduate tariff (previously known as the Service Increment for Teaching or SIFT), and how much was from any other sources, if applicable.

A1 £326,903  
a. All of the above figure was funded by Higher Education England

- Q2 How many medical students were placed in the Trust during the most recent financial year?
- a. Please specify how many student 'places' the Trust hosted at any one time in the most recent year, as well as how many students hosted over the year in total. (e.g. the Trust may host 10 students at a time for one placement rotation, and after 8 placement rotations has hosted a total of 80 students over the course of the year.)
- b. Please specify which medical schools you hosted students from, and how many students from each medical school were hosted

A2 a. 3rd years – 4 weeks, 9 students, 7 rotations  
4th years – 1 week, 5 students, 1 rotation  
4th years – 1 week, 3 students, 1 rotation  
5th years – 8 weeks, 5 students, 1 rotation  
5th years – 4 weeks, 5 students 1 rotation  
b. All students were from University of Liverpool

- Q3 How much of the funding your Trust receives for hosting undergraduate medical students was ringfenced to be spent specifically on the education of medical undergraduates in the most recent financial year?

A3 £326,903

- Q4 How much money did the Trust spend on undergraduate medical education in the most recent financial year? Please include the following:
- a. How much was spent on staff with a specific undergraduate teaching role, such as Clinical Teaching Fellows (CTFs)?
- b. How many staff with a specific undergraduate teaching role (e.g. CTFs) were employed?
- c. If there are CTFs employed by the Trust, how many hours of protected teaching time are they allocated per week as part of their role?
- d. How much was spent on administrative staff employed specifically to support undergraduate teaching activities?

- e. How many administrative staff were employed specifically to support undergraduate teaching activities?

- A4
- a. £54,555.91
  - b. Six
  - c. Information not held – no Clinical Teaching Fellows are employed by the Trust
  - d. £58,526.75
  - e. 1.3 WTE
- Q5 If the Trust has made notable expenditures on medical undergraduate education in the most recent financial year that have not been listed in response to question 4, please provide this information.
- A5 £650,000 has been invested by the Trust for new Education facilities including undergraduate medical student common room, training facilities, changing room and library. We recently employed a Band 6 Medical Education Facilitator to support the delivery of undergraduate medical education at the cost of £41,124. Ongoing costs include those for housekeeper, library and education facilities, Educational Supervisor and placement support costs.