

Reference Number: FOI/2019/202
From: Commercial
Date: 16 May 2019
Subject: Locum agency spend doctor in 2018/19

Q1 Please could you provide me a breakdown of the locum agency doctor spend for the last financial year? Please break this down in to specialty and grades

A1

	18.19 £000's
Agency Med SHO & HO	£164
Agency Junior Doctor FY1	£62
Agency Junior Doctor ST3	£82
Total	£308

Q2 Please could you provide me a breakdown of the permanent doctor vacancies across the trust? Please break this down into specialty and grades

A2 See attached - FOI2019202 – data is split by grade within area

Q3 Please could you confirm how many agency locums are currently in post on long term agency contracts? In the last 6 months and year

A3 If the definition of long term is either 6 month continually, or 12 months continually, then we have no agency medics in the past 12 months (May18 to Apr19) who satisfy these criteria.

Q4 Please could you provide how much the trust have paid to agencies for introductory fees?

A4 £89k

Q5 Please provide details of any overseas recruitment campaigns that the trust have taken part in for the recruitment of doctors?

A5 Information not held – we have not engaged in any overseas recruitment campaigns for medics



Vacancy Data - Apr 2019

Vacancy Detail Apr 2019: By Department	By Subjective_Code_Desc	Funded	Contract	% Vacancy	Variance
ACHD Intervention	Consultant	6.20	5.00	19.35 %	1.20
ACHD OP and Diagnostics	Clinical Fellow	1.00	0.00	100.00 %	1.00
	Consultant	1.50	1.00	33.33 %	0.50
ACHD Service	Consultant	0.20	0.40	-100.00 %	-0.20
ACHD Surgery	Consultant	0.50	0.00	100.00 %	0.50
Anaesthesia Medical Staff	Clinical Fellow	2.00	1.00	50.00 %	1.00
	Consultant	21.29	17.30	18.74 %	3.99
	Foundation Programme - F2	5.00	0.00	100.00 %	5.00
	Specialist Registrar	8.80	7.90	10.23 %	0.90
Associate Physicians	Consultant	0.10	0.00	100.00 %	0.10
Cardiology Medical Staff	Clinical Fellow	5.00	6.00	-20.00 %	-1.00
	Consultant	27.28	25.35	7.07 %	1.93
	Senior House Officer	5.60	0.00	100.00 %	5.60
	Specialist Registrar	13.00	10.90	16.15 %	2.10
Clinical Trials Unit	Consultant	1.00	0.00	100.00 %	1.00
	Specialist Registrar	2.00	0.00	100.00 %	2.00
Consultant Courses	Consultant	0.40	0.40	0.00 %	0.00
Dental	Dental Consultant	0.30	0.30	0.00 %	0.00
ICC Service	Consultant	0.50	0.00	100.00 %	0.50
Knowsley COPD Service	Consultant	2.40	0.00	100.00 %	2.40
Knowsley CVD Service	Consultant	2.00	0.00	100.00 %	2.00
Pathology	Consultant	0.90	0.90	0.00 %	0.00
PGME	Consultant	0.25	0.00	100.00 %	0.25
Prescribing Services	Consultant	0.25	0.00	100.00 %	0.25
Radiology Medical Staff	Consultant	9.87	5.85	40.73 %	4.02
	Specialist Registrar	2.00	2.00	0.00 %	0.00
Respiratory Medicine Medical Staff	Clinical Fellow	1.00	1.00	0.00 %	0.00
	Consultant	5.82	7.00	-20.27 %	-1.18
	Specialist Registrar	4.60	2.00	56.52 %	2.60
Surgery Medical Staff	Clinical Fellow	9.00	10.00	-11.11 %	-1.00
	Consultant	14.50	14.50	0.00 %	0.00
	Foundation Programme - F2	3.00	3.00	0.00 %	0.00
	Senior House Officer	6.00	2.00	66.67 %	4.00
	Specialist Registrar	8.00	8.00	0.00 %	0.00
	Staff Grade Practitioner	3.00	1.00	66.67 %	2.00
	Trust Scale SHO	1.00	0.00	100.00 %	1.00
Thoracic Medical Staff	Consultant	6.00	5.50	8.33 %	0.50
Total		181.26	138.30	23.70%	42.96