

Reference Number: FOI/2019/197
From: Private Individual
Date: 14 May 2019
Subject: Agency & Bank spend and contracts in FY 2018/19

Q1 I would be grateful if you could supply the following information:-

A1 AGENCY SPEND

	SPEND £ FY APRIL 18-APRIL 19	SYSTEM USED e.g NHSP, Medacs, LMS	CONTRACT EXPIRY DATE
DOCTORS	See table below	Allocate Software	Sept 2020
NURSES & HCA'S			
AHP/HSS			
NMNC*			

BANK SPEND

	SPEND £ FY APRIL 18-APRIL 19	TECHNOLOGY USED e.g NHSP, Patchwork, Locum's Nest	CONTRACT/PILOT EXPIRY DATE
DOCTORS	See table below	Allocate Software	Sept 2020
NURSES & HCA'S			
AHP/HSS			
NMNC*			

*non medical non clinical

Agency and Bank spend:

Staff Group	Agency £000's	Bank £000's
Consultants		76
Junior Medical	309	0
Nursing	131	1,471
Scientific	603	-8
Other Clinical	0	336
Support Staff		237
Non Clinical Staff	385	-215
Total	1,427	2,343

E-ROSTERING SYSTEM USED

	SYSTEM USED e.g. Allocate, Realtime etc	CONTRACT EXPIRY DATE
DOCTORS	Allocate Software	Sept 2020
NURSES & HCA'S		
AHP/HSS		

DIRECT ENGAGEMENT (DE) COMPANY USED

	COMPANY e.g Liaison, PWC, 247Time, +US/Brookson	CONTRACT EXPIRY DATE
DOCTORS	Plus Us (formerly Brookson)	Sept 2020
AHP/HSS		

Q2 Is your Trust in special measure? Yes/no

A2 No

Q3 Is your Trust part of a Regional Bank? If so which one?

A3 No

Q4 What is the name and email address of your HR Director (HRD)?

A4 Jo Twist – Joanne.Twist2@lhch.nhs.uk