FOI/2019/192 Reference Number: From: Private Individual Date: 10 May 2019 Subject: Rostering software Q1 Does your Trust use a Rostering Software? A1 Yes Q2 Which Staffing Groups are you using the Software for? A2 All staff groups; Admin and Clerical, Additional Clinical Services, Add Prof and Tech. Allied Health Professionals, Estates and Ancillary, Healthcare Scientists, Medical and Dental, and Nursing and Midwifery. Q3 What Software are you using and who is the provider? Allocate's HealthRoster Suite A3 Q4 What is the contract end date with your current provider? Annual in perpetuity for HealthRoster, renewable yearly every August, with 5 yearly A4 support and maintenance fees. Q5 Is there a feed between your current Rostering software and any other IT used to source temporary staff ie Bank/ Agency? A5 We utilise the Bank Staff module of HealthRoster to monitor and manage Bank and bookings, which interfaces directly with the HealthRoster software. What is the cost per annum for the Software? Q6

Is this an hourly charge rate, % fee or a fixed annual charge?

Fixed Annual charge, subject to minimal increases.

£45.544

A6

Q7

A7