

**Reference Number:** FOI202223/191  
**From:** Commercial  
**Date:** 22 August 2022  
**Subject:** Contracts for mobile phone and mobile broadband devices

**Paste table from response letter**

Q1 What is the name of your organisation?

A1 [Liverpool Heart and Chest NHS Foundation Trust](#)

Q2 How many employees are at your organisation?

A2 [1,804 substantive staff](#)

Q3 How many mobile phone and mobile broadband (data only) connections do you currently have in total?

A3 [620 - The Trust has 557 connections as standard and an extra 63 data only connections on a separate contract.](#)

Q4 How many of these are data only (for laptops and tablets)?

A4 [218](#)

Q5 How many of these are voice and data (for mobile phones)?

A5 [272](#)

Q6 Who is your mobile phone network provider?

A6 [O2, TELEFONICA UK LTD](#)

Q7 Do you have a shared data bundle or individual allowances?

A7 [Individual](#)

Q8 What is your organisations average total data usage across all connections?

A8 [From 01/11/2021 to 31/10/2022 total data used = 4098.17GB  
12-month Avg= 341.51](#)

Q9 What was your total spend on mobile phone contract and average monthly costs from April 2021 to March 2022?

- Do these numbers include VAT?

A9

Month	Spend
Apr-21	£3,262.47

May-21	£3,322.66
Jun-21	£3,510.81
Jul-21	£4,212.43
Aug-21	£3,577.13
Sep-21	£3,424.22
Oct-21	£3,464.27
Nov-21	£10,241.78
Dec-21	£6,119.13
Jan-22	£9,139.57
Feb-22	£17,935.76
Mar-22	£4,300.54
<b>Total</b>	<b>£72,510.77</b>

These figures do not include VAT

Q10 When did you renew your mobile phone contract?

A10 15/12/2021

Q11 How long does your contract run for?

A11 This contract runs for 26 months  
The Trust also has a 12 Month contract for 63 data only connections, as a result of COVID related discount.

Q12 What is the renewal date of your contract?

A12 15/12/2024

Q13 How did you source your contract?

A13 Via account manager

Q14 What is the value of your hardware/technology/transformation fund provided with the contract (if none provided please mark as n/a)

A14 There is £180.00 credit fund

Q15 Who is the shareholder/primary contact for this contract?

A15 Rob Stewart, IT Operations Coordinator