Reference Number:	FOI/2020/189
From:	Commercial
Date:	15 July 2020
Subject:	IT Spending

Q1   For the Year '18-'19 what is your total revenue spend on IT?

Q2   How was this split by the following categories (%):
   a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc)
   b. People (all staff costs)
   c. IT Infrastructure (networks, desktops, laptops, etc)
   d. Non-Clinical Systems (HR, Finance, governance, expenses, etc)
   e. Other digital health spending (including "new technologies", video consultations, any AI, etc)

Q3   Year '17-'18 what was your total revenue spend on IT?

Q4   How was this split by the following categories (%):
   a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :
   b. People (all staff costs) :
   c. IT Infrastructure (networks, desktops, laptops, etc) :
   d. Non-Clinical Systems (HR, Finance, governance, expenses, etc) :
   e. Other digital health spending (including "new technologies", video consultations, any AI, etc) :

Q5   What is the total IT budget as a % of your total trust spend for 18-19 :

Q6   What is your total capital spend on IT for 18-19 :

Q7   What is the total IT budget as a % of your total capital spend for 18-19 :

A1-7

18-19 Revenue Spend on IT	
Total Spend	£ 3,427,648.60
Clinical Systems	23.92%
Staff Costs	27.88%
IT Infrastructure	40.06%
Non Clinical Systems	8.14%
Other Digital Health Spending	0%
17-18 Revenue Spend on IT	
Total Spend	£ 3,077,071.27
Clinical Systems	28.30%
Staff Costs	31.24%
IT Infrastructure	30.96%
Non Clinical Systems	9.51%
Other Digital Health Spending	0.00%
What is the total IT budget as a % of your total trust spend for 18-19 :	1.95%
What is your total capital spend on IT for 18-19 :	£ 1,148,963.00
What is the total IT budget as a % of your total capital spend for 18-19 :	11.63%