Reference FOI202223/179

Number:

From: Private Individual

Date: 15 August 2022

Subject: Use of Robotic Process Automation, spend and suppliers

- Q1 Does your Trust currently use RPA (Robotic Process Automation)?
- A1 Liverpool Heart & Chest is developing their first RPA process with a view to launch the process in September 2022.
- Q2 Which departments within your Trust currently use RPA?
- A2 The team are developing automation processes for the Outpatient's Administrative team, with participation from HR & Finance planned in later phases of the project.
- Q3 Which commercial partner is your Trust currently using?
- A3 Blue Prism
- Q4 Is the Trust intending to expand the use of RPA?
- As above, the project will target processes in HR & Finance as the project progresses.
- Q5 Total Budget spent on RPA?
- A5 £365,333
- Q6 Forecasted investment in RPA?

A6	Financial Year	Oct- March 22	April 22- Mar 23	April 23- Mar 24	April 24- Mar 25	April 25- Mar 26	April 26- Mar 27	TOTAL
	Cost of Product (Exc VAT)	£79,140	£78,410	£98,758	£109,025	£109,025	£109,025	£583,383

- Q7 Which departments have been identified for RPA projects?
- A7 Outpatients, Finance, Human Resources, Community Services