

Reference Number: FOI202223/178
From:

Date: 15 August 2022

Subject: **Diagnostic Performance figures, capacity and Theatre Utilisation**

Q1 What is the population size served by your organisation?

A1 We serve a catchment area of 2.8 million people, spanning Merseyside, Cheshire, North Wales and the Isle of Man, and increasingly we receive referrals from outside these areas for highly specialised services such as aortics.

Q2 How many inpatient beds are there within your organisation?

A2 147 General & Acute 30 Critical Care currently open

Q3 What is the overall 2WW (week wait) Performance for cancer? Please specify outliers by cancer speciality

Q4 What is the overall 62 Day wait performance for cancer? Please specify Outliers by cancer speciality

Q5 What is the overall 31 Day Performance for cancer? Please specify Outliers by cancer speciality

Q6 What is the cancer Faster Diagnostic Standards Performance? Please specify Outliers by cancer speciality

A6 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is routinely reported via NHS England and can be found on their website:

<https://www.england.nhs.uk/statistics/statistical-work-areas/cancer-waiting-times/>

Q7 Current Diagnostic activity levels vs pre-pandemic as a %?

A7 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is routinely reported via NHS England and can be found on their website:

[Statistics » Diagnostics Waiting Times and Activity \(england.nhs.uk\)](#)

Q8 How many Endoscopy rooms does your organisation have?

A8 Two

Q9 What is the overall 6 weeks wait performance for diagnostic appointments? Please specify

Outliers by diagnostic speciality?

A9 As per A7

Q10 Are you currently outsourcing any diagnostic services? Eg. Evening/ Weekends. If so what & who to?

A10 We have outsourced reporting to Medica, although this is very limited for CT and MRI.

For scanning we use one day a week for CT scanning at the Liverpool Women's Hospital Community Diagnostics Centre.

Q11 What is the current Elective activity levels? Vs. Pre-pandemic?

A11 8378 vs 8486 (Dates 1/8/21-1/8/22 vs 1/8/18-1/8/19)

Q12 What is the non-urgent 18 week RTT? Outliers by speciality

Q13 How are you performing in terms of the elective surgery 52 week wait? Outliers by speciality

Q14 How are you performing in terms of the elective surgery 52 week+ waits? Outliers by speciality

A14 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is routinely reported via NHS England and can be found on their website:

[Statistics » Consultant-led Referral to Treatment Waiting Times Data 2022-23 \(england.nhs.uk\)](https://statistics.nhs.uk/statistics/consultant-led-referral-to-treatment-waiting-times-data-2022-23)

Q15 Are you currently outsourcing any elective services? Eg. Evening/ Weekends. If so what & who to?

A15 No

Q16 What is your current theatre utilisation, represented in mins or hours? Or if a %, please share how this is calculated.

A16 $(555 \text{ minutes} \times 8 \text{ theatres} \times 5 \text{ days}) + (510 \text{ minutes} \times 1 \text{ theatre} \times 5 \text{ days}) = \text{Core Availability}$

Q17 How many ITU beds does the Hospital currently have?

A17 30

Q18 Are inpatient beds assigned to specific specialities, if so can you provide the bed per speciality split?

A18 We have Surgery and Medicine Wards, however they are used flexible based on need

Q19 Can you specify the current Financial Capital Spend/ CDEL budget? For FY2023?

A19 £11,334,000

Q20 What existing Leasing/ Managed Service Arrangements do you have?

A20

Asset description	Leasor
Spirometry Van	DUNMAR HEALTH LTD
Van	WEST WALLASEY CAR HIRE LTD
Photocopiers	KONICA MINOLTA BUSINESS SOLUTIONS (UK) LTD
Hitachi Equipment (Blood360/Sample360 Handhelds)	HCUK D/D (MSOFT ESOLUTIONS LTD)
Portacabins	PORTAKABIN LTD
Daresbury Rooms	DARESURY SIC LLP
Liverpool Science Park suites	LIVERPOOL SCIENCE PARK LTD
Land Lease	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST

Q21 What is your CIPS savings target during the current financial year?

A21 £2,716

Q22 Can you please provide an organisation structure for titles and flow of authority for the heads division (e.g. procurement/endoscopy services/Medial director etc)

A22 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2022 Disclosure Log, please see FOI Request Ref: 137:

<http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the **Category field** and reference number into the **Title field** then click Search. Select Download to open.