

Reference Number: FOI2021/177
From: Press/Media
Date: 21 May 2021
Subject: Number of employees who have left and number of new starters

Q1 The most up to date data on the number of employees who have left your employment every calendar year, broken down by job role, going back to 2010 (e.g. what data you have for 2021, then, 2020, 2019 and so on)

Q2 The number of people you have hired, broken down by job role, over the same time frame

[A1- Please see attached document – FOI2021-177-Response](#)
[A2](#)

FOI2021-177-Response

Q1: The most up to date data on the number of employees who have left your employment every calendar year, broken down by job role, going back to 2010 (e.g. what data you have for 2021, then, 2020, 2019 and so on)

Staff Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
Add Prof Scientific and Technic	12	13	6	15	15	7	8	9	11	14	20	10	140
Additional Clinical Services	15	18	19	26	17	27	21	29	28	26	49	23	298
Administrative and Clerical	15	26	43	39	42	43	48	43	50	55	61	24	489
Allied Health Professionals	7	10	7	12	25	11	11	21	17	12	17	5	155
Estates and Ancillary	5	7	3	9	8	7	9	8	10	10	6	3	85
Healthcare Scientists				1	3	4	3	6	6	3	3	3	32
Medical and Dental	19	29	24	25	31	28	26	29	34	31	29	10	315
Nursing and Midwifery Registered	42	61	66	91	65	58	50	52	75	85	81	28	754
Grand Total	115	164	168	218	206	185	176	197	231	236	266	106	2268

Q2: The number of people you have hired, broken down by job role, over the same time frame

Staff Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Grand Total
Add Prof Scientific and Technic	11	10	11	10	16	10	18	16	17	27	19	7	172
Additional Clinical Services	38	31	35	33	34	60	42	87	43	57	76	38	574
Administrative and Clerical	20	36	39	44	47	50	62	46	49	60	135	26	614
Allied Health Professionals	15	18	10	16	20	31	13	15	21	14	19	3	195
Estates and Ancillary	10	4	4	1	3	5	11	7	12	15	20	2	94
Healthcare Scientists				1		3		3	6	9	5	1	28
Medical and Dental	25	29	26	34	31	24	36	42	37	32	38	5	359
Nursing and Midwifery Registered	63	54	57	54	46	58	90	49	62	60	46	19	658
Grand Total	182	182	182	193	197	241	272	265	247	274	358	101	2694