

Reference Number: FOI202223/171
From: Private Individual
Date: 08 August 2022
Subject: Trust spending by year and services

Q The total amount of funding each hospital within your trust has received between 2017-present. I would like this broken down by financial year. Of this, how much funding has come directly from the CCG.

A
1

	2017/18	2018/19	2019/20	2020/21	2021/22
	£000				
Total income	£144,594	£156,915	£157,632	£178,366	£215,588
Of which, CCG income	£128,835	£133,878	£141,588	£149,444	£185,864

Q For each hospital/hospital setting within your trust, how much funding between 2017-present was allocated to the following services (defined by the remit of the CQC)

Urgent care and emergency services
Medical care
Surgery
Critical care
Maternity services
Services for children and young people
End of life care
Outpatient services and diagnostic imaging Mental health

I would like this broken down for each hospital by financial year.

A
2

	2017/18	2018/19	2019/20	2020/21	2021/22
	£000				
Urgent care and emergency services	Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Urgent Care and Emergency Services				
Medical care	£57,876	£57,771	£57,102	£67,097	£92,954
Surgery	£39,578	£40,610	£41,657	£32,443	£43,357
Critical care	£15,313	£15,674	£16,184	£13,936	£14,682
Maternity services	Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide maternity services				
Services for children and young people	Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not routinely provide services for Children and Young People				
End of life care	£0	£0	£0	£0	£0
Outpatient services and diagnostic imaging Mental health services.	£10,306	£11,502	£14,259	£11,974	£14,884

Total	£123,073	£125,557	£129,202	£125,450	£165,877
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