

Reference Number: FOI202223/157
From: Other
Date: 28 July 2022
Subject: Benchmark Theatre data, Theatre Utilisation and Theatre capacity

Q1 How many elective Theatres do you currently have in your Trust?

A1 Main Theatre: 8
Day Surgery: 1

Q2 How many Recovery beds do you have for elective surgery currently in your Trust?

A2 Main Theatre: 9
Day Surgery: 0

Q3 How many chairs/trolleys are available for adults/children for day case procedures

A3

	Adults	Children
Chairs	4	0
Trolleys	6	0

Please note, the Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide Paediatric services

Q4 How many beds are available for adults/children for elective inpatient procedures?

A4 147 General and Acute beds
30 Critical Care beds

Q5 Do you have a separate enhanced recovery areas for elective procedures?

A5 Yes, we have the Post-Operative Critical Care Unit (POCCU) and the Critical Care Unit (CCU)

Q6 For your Theatre Utilisation metric which is reported nationally, do you use capped touchtime utilisation (*The total intercase downtime (minutes) / (Count of Cases - Count of Lists*)*) or uncapped touch time utilisation (*Total Touchtime / Planned Duration*) * 100. *The [End Time] is automatically truncated, if the time extends past the [Session Planned End Time]*? If not, please specify your definition.

A6 Capped Touch time Utilisation: Yes
Uncapped Touch time Utilisation: Yes

Q7 Do you include cancellation on the day in your Theatre Utilisation metric?

A7 Yes

Q8 Which activity do you exclude for the Theatre Utilisation metric for the national data sent to NHS England? (i.e. CEPOD, trauma, chronic pain)

A8 None

Q9 What are the Key Performance Indicator targets which your Trust currently reviews performance against for the below metrics? E.g. Theatre Utilisation KPI target – 85% considered best practice

Metric	Target (KPI)
Percentage of Late Starts (%): (Total Number of Late Starts / Total Number of Completed Lists) * 100	50%
Average turnaround time (in mins) The total intercase downtime (minutes) / (Count of Cases - Count of Lists*)	n/a
Capped Theatre Utilisation (%): (Total Touchtime / Planned Duration) * 100. The [End Time] is automatically truncated, if the time extends past the [Session Planned End Time]	90%
Uncapped Theatre Utilisation (%): (Total Touchtime / Planned Duration) * 100	90%
Cancellations on the Day (%): (Cancelled on the day over number of planned cases).	7.5%
Percentage of Early Finishes (%) (Total sessions which finished early minus any time schedule for procedures which were cancelled on the day divided by total sessions with a planned finish time)	50%
Percentage of Early Finishes (%) (Total sessions where the finish time is greater than the planned finish time divided by total sessions with a planned finish time)	n/a

Q10 What are your AM, PM and ALL Day Planned Session Start and End Times on your Theatre templates?

Session	Planned session start time	Planned session end time
AM	8:30	13:15
PM	13:30	18:15
All Day	8:30	17:45

Q11 What time are your briefings prior to the Theatre lists starting?

Session	Time of Briefing
AM	Not applicable
PM	Not applicable
All Day	8:05

Q12 Do your Pain Management lists have a different planned session start and end time to other specialty Theatre sessions? If so, what are they?

A12 Not applicable

- Q13 Do you currently have a grace period for Late Starting Lists? (e.g. *Planned session start time is 08:30, but late start not considered as 08:45 into anaesthetist room*). If so, how long is this grace period?
- A13 Yes, 15 minutes after scheduled start time
- Q14 Do you currently have a grace period for Late Finishing Lists? (e.g. *Planned session end time is 16:30, but late finish not considered as 16:45*). If so, how long is this grace period?
- A14 Yes, 15 minutes after scheduled end time
- Q15 Are your pain management lists included in the Theatre Utilisation metric?
- A15 Not applicable
- Q16 Are your elective orthopaedic and trauma lists included in Theatre Utilisation metric?
- A16 Information not held - Liverpool Heart and Chest Hospital is a specialist adult cardiothoracic centre and does not provide elective orthopaedic and trauma lists
- Q17 What clinical system/s do you currently use in Theatres for scheduling lists?
- A17 Silverlink
- Q18 If you would be happy to be contacted for further information, please put your contact details below.
- A18 Having considered this question, we do not deem that it meets the criteria for a valid request for information under the FOIA, as it is asking for perspective and opinion rather than recorded data or information held by the Trust i.e. it does not 'describe the information being requested'.