

Reference Number: FOI202223/153
From: Private Individual
Date: 26 July 2022
Subject: Temporary staff spend and waiting list initiative and overtime spend in 2021/2022.

Q1 How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please provide a breakdown of the staffing groups Medical and Dental, Nursing and Healthcare Assistants, Administration and Estates, Healthcare Science, Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs), Ambulance staff

A1 Information exempt under Section 21 of the Freedom of Information Act 2000 - 'Information reasonably accessible to the applicant by other means'.

This information is available on our website, it can be found in our 2022 Disclosure Log, please see FOI Request Ref: 058:

<http://www.lhch.nhs.uk/about-lhch/information-governance/freedom-of-information/disclosure-logs/>

Enter the year into the **Category field** and reference number into the **Title field** then click Search. Select Download to open.

The above data is provided in the staffing categories as held by the Trust and no further breakdown is available.

Q2 How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please provide the spend and number of sessions/hours for each staffing group.

A2

Staffing Groups	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	1,985,508	7,044.33	469,258	25,166.85
Medical and Dental	1,794,185	2,691	0	0
Nursing and Healthcare Assistants	36,670	1,748.25	99,138	5501.13
Administration and Estates	0	0	229,433	13,254.47
Healthcare Science	Information not held – Data for Healthcare Science staff is not available by separate breakdown			

Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	154,653	2,605.08	140,688	6411.25
Ambulance staff	Information not held – The Trust does not directly employ ambulance staff			